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# 1. Policy and operational highlights of the year

### 1.1. Policy and operational highlights

Since the Fund is in its closing period, most of the operational activities in 2024 were focused on advancing with the closing of projects and maximising sustainability of the actions, in a context of uncertain progress in the new peace negotiations promoted by the Petro administration, and complicated by a worsening security situation in most of the territories of intervention. The closing of projects was carried out from the perspective of capitalising on achievements and experiences to articulate processes with the new European Union programming, as well as transferring results to government entities and other institutions.

the administration Under Ωf the President government of Gustavo Petro, during 2024, work was conducted on important fronts to foster the implementation of the peace agreement. 2024. the government October presented a "shock plan" to accelerate the implementation of the Final Peace Agreement, focusing on comprehensive rural reform, security in conflict zones and territorial transformation. As part of this exercise, the Framework Implementation Plan of the agreement was updated.

The two Budget Support programmes, one on Land Reforms and one on Reincorporation of peace signatories, have completed their evaluation period. Concerning comprehensive rural reform, the public policy promoted processes of land titling and the effective allocation of resources for the development of productive projects. In this period, 11

peasant reserve zones were approved in eight departments. The reports are going to be evaluated and the corresponding disbursement processed in 2025.

for national reincorporation policies through the Budget Support, and the Technical Assistance, to the implementation of the National Policy on Social and Economic Reincorporation, reinforced key aspects reincorporation process, including socioeconomic integration of peace signatories, through support to individual and collective productive projects, access to land and housing, healthcare, strengthening leadership skills of signatories, promoting their involvement in local development policies, among other areas. The Budget support programme also strengthened intersectoral articulation among different state entities with shared responsibility in the implementation of the policy.

Through the Land Budget Support, which prioritises the departments of Caquetá and Meta, important progress was made in consolidating "Pato-Balsillas" and "Losada-Guayabero" peasant reserves, two areas characterized by high levels of conflict and restrictive environmental legislation for land use. This included the approval of two integrated rural development projects to support the dairy chain development and bean and coffee production. The budget facilitated inter-institutional coordination and the flow of public investments for the implementation of productive projects in these areas. The

Reincorporation Budget Support kept providing support to the implementation of the national reincorporation policy, as the new comprehensive reincorporation program and the sustainability strategy for productive projects were approved.

In 2024, linking the results of the EUTF interventions with public policy was essential. In this regard, progress was made in supporting the formulation of an investment project to access royalty resources to enable the implementation of actions of the Putumayo gender equality public policies. In addition, the elaboration of the Action and Follow-up Plans (PAS) of the Gender Equality Policies to improve policy internal management, monitoring and effective implementation was accompanied.

**PDET** Rutas also completed most operations during the year, with some marginal activities continuing during the earlier part of 2025. This project set an important model of local development combining sustainable value chains. conservation, gender and access to finance through impact investment. This model has been taken as a reference to develop the "territorial integrative projects" of the Territory Renewal Agency (ART) in Caquetá and Putumayo which are expected to mobilise substantial national funding and political support.

Furthermore, the Rutas PDET programme has consolidated and validated a model that not only enables bottom-up planning but also facilitates the implementation of the planned actions. The support provided to the Community Action Boards and local organizations for the execution of various infrastructure projects and the dissemination of plant materials not only built capacities within local organizations but also optimized the use of resources. These organizations received constant support for the preparation of progress reports, audits. and the financial awarded management of contracts through Third-Party Financial Support.



In addition, in order to share instruments or models to be replicated by other actors, in 2024 a model for strengthening productive chains with а approach was developed based on the experience of the PDT Nariño project, as well as the systematization of the interinstitutional coordination process for the territorialisation of the national guidelines on gender equality. Two collaboration agreements were signed with the National Library of Colombia and the Compaz Foundation - Open Library of the Peace Process for the dissemination of EUTF products.

During 2024, two landmark projects of the European Trust Fund for Peace - Mascapaz and Mujeres que Transforman - completed operational implementation during the year with significant results. Mascapaz was very successful in consolidating experiences in sustainable territorial planning and development, including elements of land formalization and tenure, sustainable production models, ecosystem conservation and restoration, as well as direct work with communities and particularly with young people. Mujeres que Transforman was very instrumental in promoting peace as well as women economic and democratic empowerment in Putumayo, one of the most conflict affected departments.

Maintaining a strong Team Europe spirit remains crucial to project the EU and its Member States as a unified political and financial partner in advancing global peace processes. This includes the implementation of the 2016 Peace Agreement in Colombia and any new

agreements emerging from ongoing negotiations. The proposed approach emphasizes continued collaboration under the Team Europe Initiative, integrating peacebuilding and security interventions through a cohesive and strategic framework.

In 2025, the Global Gateway will be instrumental in mobilizina domestic international funds. fostering climate finance, and attracting impact investments. These efforts aim up transformative cooperation projects, particularly in areas such as renewable energy, digital connectivity, and sustainable infrastructure. Leveraging these investments to bridge social and territorial disparities is critical to addressing the root causes of conflict and ensuring long-term stability in Colombia.

Moreover, the EU and its Member States will align with updated global frameworks, such as the Paris Agreement and the Sustainable Development Goals (SDGs), to ensure that peace and development efforts are resilient to emerging challenges like climate change, digital divides, and geopolitical shifts. By strengthening partnerships with local stakeholders, international organizations, and the private sector, Team Europe will further enhance its role as a catalyst for sustainable peace and inclusive development.

For 2025, it is planned to consolidate scenarios and tools for transferring of experiences to further impact on public policies, as well as on the continuity and sustainability of the European Peace Facility actions.

# 1.2. Summary of programmes adopted and current pipeline

As at 31 December 2024, 21 contracts are ongoing, between existing projects, others which have not yet been closed due to administrative matters (pending audits, recoveries, etc.), service contracts and expenditure verifications. Please find below a list of them:

No.	Reference	Title	End of Activities Date
1	T06.2	Rutas para la Paz - Norte Valle del Cauca - Infivalle	01/07/2021
2	T06.4	EUTF "Mascapaz" - Instituto Sinchi	07/11/2024
3	T06.5	EUTF "Pazadentro" - Asociacion De Cabildos Nasa Cha Cha	08/12/2020
4	T06.7	Asistencia Técnica para el Fondo Fiduciario para Colombia de la Unión Europea/DT GLOBAL IDEV EUROPE S.L	15/04/2025
5	T06.11	Implementación de acciones para la estabilización económica y social del municipio de Puerto Guzmán- Putumayo como contribución a la construcción de paz estable y duradera	31/12/2021
6	T06.33	Constructores de paz: una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local	30/09/2023
7	T06.35	Reincorporación Social y Económica con Enfoque Territorial, Comunitario y de Economia Solidaria	31/07/2023
8	T06.39	Comprehensive rural development for the promotion of sustainable peace	05/03/2024
9	T06.41	Empoderamiento político y económico territorial con enfoque en las mujeres rurales (Tejedoras de Vida de Putumayo)	30/09/2024
10	T06.60	Rutas PDET- Infraestructura	31/12/2024
11	T06.61	Rutas PDET- Cadenas	30/04/2025
12	T06.62	Rutas PDET- Innovación	22/12/2024
13	T06.68	Contrato de ejecución de reforma sectorial de la política nacional sara la reincorporación social y económica (PNRSE) de exintegrantes de las Fuerzas Armadas Revolucionarias de Colombia - Ejército del Pueblo (FARC-EP)	06/05/2024
14	T06.73	Contrato de ejecución de reforma sectorial de la política de tierras: Tierras y Territorios Sostenibles para la paz	30/12/2024
15	T06.74	Apoyo complementario al contrato de ejecución de reforma sectorial "Tierras y Territorios Sostenibles para la Paz"	30/05/2025
16	T06.77	Asistencia técnica contrato de ejecución de reforma sectorial de la política nacional para la reincorporación social y económica (PNRSE) de exintegrantes de las Fuerzas Armadas Revolucionarias de Colombia - Ejército del Pueblo (FARC-EP)	15/12/2024
17	T06.94	Piscicultura del Común - CISP	08/04/2025
18	T06.98	Audit of the EU Trust Fund Colombia	01/02/2027
19	T06.104	Verificación de gastos 2 lotes - Colombia	13/03/2024
20	T06.109	verificación de gastos y sistemas al contrato T06.74/300100953A	10/04/2025
21	T06.110	Contrato verificación de gastos SINCHI T06.4 / Ref. 2024/117275	16/08/2025

#### Two contracts were signed in 2024 for expenditure verification:

Number	Contract Title	A	Amount EUR
T06.110	Contrato verificación de gastos SINCHI T06.4 / Ref. 2024/117275		35.681,50
T06.109	Verificación de gastos y sistemas al contrato T06.74/300100953A		17.670,00
		Total	53.351,50

While new operational contracts cannot be signed, the implementation of ongoing contracts will continue until 2025, with the last "end date of activities" being currently 08/04/2025.

### On the other hand, 32 contracts have closed:

	Number	Title	Date close
1	T06.3	EUTF "Fronteras para la Paz"	25/05/2022
2	T06.8	IVMF - Territorios Caqueteños Sostenibles Para la Paz	22/08/2023
3	T06.9	Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial	14/12/2023
4	T06.10	Proyecto la paz única esperanza para el desarrollo económico y social - PUEDES	18/12/2023
5	T06.13	Pedagogía para la Paz: Colombia 2020	23/04/2021
6	T06.14	Amazonía Joven: corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento del Guaviare	14/12/2023
7	T06.16	Empoderamiento político y económico territorial con enfoque en las mujeres rurales (Tejedoras de Vida del Putumayo)	15/12/2021
8	T06.17	Amazonía joven: corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento del Caquetá	03/06/2022
9	T06.20	Proyecto de Desarrollo Territorial en el departamento de Nariño en condiciones de paz	18/09/2024
10	T06.21	Audit of the UE trust fund Colombia ('EUTF Colombia') 2017 - 2020	28/04/2022
11	T06.22	Radios comunitarias para la paz y la convivencia – fase II	16/02/2021
12	T06.23	Procesos de integración socioeconómica y colectiva como estrategia de dinamización comunitaria y construcción de paz.	22/09/2023
13	T06.24	Desarrollo rural integral del Guaviare para la paz	19/12/2024
14	T06.25	Contribute to the social and economic reintegration of former FARC-EP combatants through humanitarian mine action activities to support the 2016 peace accord	18/08/2023
15	T06.27	Capacity development for psychosocial support - strengthening colombian care professionals for providing psychosocial services	19/01/2022
16	T06.28	Colombia PUEDE: paz y unidad a través del desarrollo productivo y el comercio	03/11/2023
17	T06.29	implementación de alternativas sostenibles y eco-amigables en el departamento de Putumayo	20/12/2024
18	T06.34	Fortalecimiento de organizaciones de economía solidaria, para el desarrollo de iniciativas económicas y productivas en espacios territoriales de capacitación y reincorporación	06/07/2022
19	T06.36	Piscicultura del común	11/05/2022
20	T06.37	MIA: programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia	24/04/2024
21	T06.38	Verificación de gastos contrato T06.5 - Nasa Cha Cha - audit 2018/104055	25/02/2021
22	T06.46	Verificación de gastos para el contrato EUTF Colombia - T06.16 caritas	16/02/2021
23	T06.47	Verificación de gastos contrato T06.10 – CISP	01/03/2021
24	T06.69	Verificación de gastos del contrato T06.3 – Fronteras de selva y mar para la paz - IIAPP	28/04/2022
25	T06.70	Verificación de gastos para el contrato EUTF Colombia - T06.2 Infivalle	28/04/2022
26	T06.87	Verificación de gastos al contrato T06.5 - Nasa Cha Cha	28/04/2022
27	T06.97	Escuela taller, saberes y patrimonio para la paz	
28	T06.99	Verificación de gastos al contrato T06.29	22/12/2023
29	T06.100	Evaluación intermedia del Fondo Europeo para la Paz en Colombia	26/12/2023
30	T06.101	Verificación de gastos al contrato T06.2	30/11/2023
31	T06.102	Verificación de gastos al contrato T06.9 - ICCO	27/11/2023
32	T06.105	Verificación de gastos al contrato T06.11	27/08/2024

As regards the budget, out of the Fund's EUR 135 million (total amount between operational and administrative items), EUR 128 million has been committed at operational level only, corresponding to 95.2 % of that total amount. Of the amount committed, EUR 117.9 million, corresponding to 91.4 %, has been paid. It is important to clarify that both commitments and payments include only operational expenditure, i.e. those related to the implementation of the projects and associated contracts, the administrative aspect has not been taken into account in this report.

Addendum 1 to the action document extended the date of finalisation of activities to June 30, 2025, considering the projects' difficulties in achieving results within the timeframe of their original contracts. The modification of the operational implementation end date (LMO-EOI) is not among the essential elements of the financing decision as defined in Article 110 of the FR (see chapter 7.3.4. A9—Addendum), and therefore the HoD can make this decision.

### 1.3. Obstacles encountered

2024, significant obstacles implementing programmes in Colombia were encountered. The ongoing volatility of the peace process, under the Petro administration, proved to be a major challenge, as fragile ceasefire agreements sporadic outbreaks of violence undermined the stability needed for successful programme implementation. In addition, the persistent threats to ex-FARC-EP combatants and the continued influence of non-state armed groups further hindered progress, particularly in regions with contested control, pushing the ETCR1 of Miravalle to be relocated in 2024, and others before that.

presence of organised criminal networks, deeply rooted in both rural and urban areas, disrupted development initiatives, heightened security risks, and fuelled mistrust in the peace process.

Among main challenges in the implementation of the reincorporation policy, difficulties in access to land presented obstacles to the sustainability of productive projects and a limitation in access to housing.

Institutional and governance variability also presented significant barriers. Coordination issues affected the execution of critical projects such as the land budgetary support, reincorporation projects, among others.

# 1.4. Particular risks associated with the management of EUTF programmes

The main risks of EUTF programmes in Colombia were shaped by the evolving peace negotiations under the Petro administration. While the government has prioritised dialogues with various nonstate armed groups, including the ELN and other dissident factions, the fluidity of ceasefire agreements and persistent threats to ex-FARC-EP combatants remain significant challenges. These issues are compounded by the entrenched presence of criminal networks in both urban and rural areas, which undermine security and development efforts. To address these risks, the EUTF has carried out a strategy to share results with different agencies and stakeholders, fostering collaborative learning and coordination. This effort aims to enhance the sustainability of interventions and ensure their alignment with national peacebuilding objectives.

<sup>1</sup> In Spanish Espacios Territoriales de Capacitación y Reincorporación ETCR. These are the territorial spaces defined in the Peace Agreement for the Reincorporation of ex FARC – EP former combatants.

Additionally, climate change presents a systemic, high-level risk to EUTFactivities, supported particularly Colombia grapples with the ongoing impacts of El Niño. High temperatures, prolonged droughts, and wildfires are disrupting livelihoods and threatening the success of productive initiatives. These climate-induced challenges exacerbate socioeconomic vulnerabilities, including displacement, food insecurity, and loss of income sources. In response, the EUTF has embedded climate-smart strategies and mitigation measures into project design to bolster resilience and sustainability.

The Petro administration's commitment to sustainable development and rural reforms also underscores the need for EUTF projects to align with long-term sustainability goals. Achievements must secured through capacity-building initiatives, community ownership development processes, and integration of projects into national and local frameworks. Enhanced monitorina and adaptive management strategies will ensure that the progress achieved under the EUTF continues to generate tangible, lasting benefits for Colombia, while maintaining the trust and support of the European Union and other international partners.

# 2. Programming, implementation and results, including evaluations

### 2.1. Brief description of programmes adopted

No new programmes were adopted in 2024.

### 2.2. Monitoring and lessons learnt

Regarding the lessons learned. achievements of the Project Mujeres que Transforman have been strengthened through а sequential, parallel and synergistic form of civil society represented by the Tejedoras de Vida Alliance and the public institutionalism related to the country's gender policies like the Presidential Advisory Board for Women and the Gender Sub-directorate of the DNP. Not only this, but the local institutionalism has also played a role with the presence of Social Managers and the Gender Secretariat and the Gender Liaisons of the Municipalities involved. interventions have important spaces for the aforementioned national entities to approach the needs and priorities of women in a territory that

is generally underserved, strengthening their relationships with local entities along the way and, at the same time, promoting a better positioning of their counterparts at the municipal level. This experience is a good example of how to put into practice in small municipalities the national guidelines on gender equality, and how the promotion of gender equality for Putumayo women has contributed to strengthening and legitimizing the presence of the State in that territory. In this same context, a quick systematization of the inter-institutional articulation process of this experience was developed in order to share this experience with different decision-makers and implementers of interventions for gender equality.

Additionally, the construction of the Model for strengthening productive chains with a gender focus was carried out based on the experience developed by the PDT Nariño Fund project and presented in a didactic format. In this knowledge management exercise, it was found that the PDT Nariño experience is a very valuable experience, which provides valuable elements on how to work on gender equity in production evidencing multiple positive chains, changes in the lives of women producers, their homes and their organizations, both in masculinized chains and in those with a mixed composition. The correct choice of modelling this experience results in a document that establishes the Model for promoting production chains from a gender perspective, providing a practical guide that raises awareness and guides other actors, both in cooperation and civil society, to undertake agricultural and production chain development from equity. The modelling also shows the added value of working from gender equity, not only to accelerate the processes of productive and socio-business change, but also to generate more sustainable processes.

Furthermore, a ROM (Results Oriented Monitoring) evaluation was carried out

on the Technical Assistance for the Land Policy Implementation contract, where it was found that there is a logical framework for guidance that has some space for improvement of the progress measures, the intervention has been able to adapt to substantial changes of external nature, giving a good projection to meet the commitments established, and there has been installed capacities within the institutional and organizational practices of the target groups.

Lastly, the EUTF team carried out several monitoring field visits of projects like the T06.60-61-62 Rutas PDET in Tumaco and Caquetá, T06.94 Pisicultura del Común in Meta, Guajira, Cesar, T06.04 Mascapaz in Meta, T06.41 Mujeres que Transforman in Putumayo, and the T06.73 Land Budgetary Support.

# 2.3. Main achievements of the EUTF

To obtain a consolidated overview of the EUTF actions, targets and results of the projects of the Trust Fund have been grouped in six main Strategic Pillars. Below, the main indicators for each Strategic Pillar are presented.





PILL#	AR 1: RECONCILIATION AND CONFLICT REDUCTION	Target	Progress
5.710	people strengthening capacities to promote tolerance and peaceful coexistence in their communities	3.835	>100%
11	local and territorial participation spaces receive technical assistance or support for Human Rights defense and peacebuilding actions	12	92%
3.320	people have participated in forums, events, or dialog spaces for peacebuilding, reconciliation, and strengthening of the territorial resources	610	>100%
335	people associated to community media have strengthened their social communication capacities for peacebuilding	375	89%
44	community radio stations in municipalities affected by the armed conflict have increased their peacebuilding and reconciliation content	43	>100%
4.555	people in the process of reincorporation and from nearby communities associated in common interest and mutual trust activities	5.055	90%

	R 2: REINTEGRATION OF FORMER MEMBERS OF ARC -EP TO SOCIAL AND ECONOMIC CIVIL LIFE	Target	Progress
2.915	people in the reintegration process improve their capacities for economic-productive insertion, strengthening the social and solidarity economy	2.585	>100%
67	cooperatives or grassroots associations with 2,765 members in reintegration process implementing business units	53	>100%
1.330	people in the reintegration process working on productive projects	1.210	>100%
790	people in the reintegration process improve access to basic services	840	94%
150	people in the reintegration process have strengthened their capacities for the effective exercise of citizenship	115	>100%
40	organizations of people in the process of reincorporation engaged in the planning of territorial development	4	>100%
5.316	people in the process of reincoporation with productive projects, under implementation with technical assistance	5550	96%
1.736	former combatants have access to land for housing	2380	73%
1.315	children of ex-combatants cared for by the Colombian care system. This is key to ensuring that their mothers are able to participate in job training and create their own entrepreneurship	2.320	57%
334	former members of FARC-EP with disabilities have been evaluated and are in the process of medical and functional rehabilitation	784	43%





PILLA GROU	R 3: INCLUSION: YOUTH, WOMEN, AND ETHNIC PS	Target	Progress
40	young people organizations and rural schools develop projects through Financial Support to Third Parties or other investment mechanisms	16	>100%
2.025	young people have improved their competencies for employability	1.305	>100%
15.155	young people have participated in cultural and territorial identity promotion initiatives	15.845	96%
70	indigenous governments have received technical support for their process of planning and institutional strengthening	67	>100%
175	productive initiatives with women strengthened or launched	92	>100%
19	women networks and platforms technically or financially supported to improve their participation and impact in the local and regional public life	28	>100%
940	women are effective members of citizen participation spaces and decision-making boards in the context of local development	750	>100%
39	public institutions and civil society spaces have improved their conditions to prevent new cases and assist the victims of gender-based violence (GBV)	9	<b>&gt;100%</b>
1.005	women victims of GBV assisted by public institutions and/or civil society organization	325	>100%



	R 4: SUSTAINABLE AND INCLUSIVE UCTIVITY	Target	Progress
5.420	families implementing agroecological practices for self-consumption and local market	4.920	>100%
190	infrastructures built or rehabilitated to strengthen agri-food chains	100	>100%
175	organizations develop their own projects through Financial Support to Third Parties or other investment mechanisms	160	>100%
27.120	people have received support to implement sustainable productive models or to strengthen rural economy initiatives	26.620	>100%
225	producers' organizations, SMEs and/or productive units have improved their capacities to access the markets and establish commercial partnerships	150	>100%
500	producers' organizations, SMEs and/or productive units have received quality certificates or collective marks	890	56%
575	producers' organizations, SMEs and/or productive units have strengthened their administrative, operative, and commercial processes	450	>100%
8.815	people implementing good environmental practices or climate change adaptation/ mitigation strategies in their economic activities	12.030	72%
16.995	hectares implementing or strengthening silvopastoral or agroforestry sustainable production models	13.140	>100%
24.715	hectares of terrestrial and aquatic ecosystems recovered and protected by the local communities	14.365	>100%



	R 5: ENSURING STATE PRESENCE AND GOVERNANCE	Target	Progress
43	territorial institutions receiving technical support on policy planning or institutional strengthening	33	>100%
86	rural schools have aligned their curriculums to the territorial approach	62	>100%
70	community networks and citizen platforms supported to improve their incidence in public life	90	78%
305	infrastructures built or rehabilitated with State and community participation	225	>100%
18.385	people from municipalities affected by the armed conflict improving their access to basic public services	17.570	90%

### PILLAR 6: ADDED VALUE OF THE EUROPEAN UNION

The EUTF has transferred specific expertise and experience from EU and EU Member States such as:

- LEADER approach, putting forward European added values related to the promotion of alternative energies, ecotourism, green business and biotrade, river basin development, youth and volunteering, and innovation and technology.
- The focus on commercialisation and markets, achieving the adoption of agricultural practices and certification models complying with European Standards.

The added value of the EUTF relies on two areas: in the political sphere, it has served as an effective platform for the dissemination of democratic values and the principles on which the construction of a lasting peace is based; and in the technical field it has contributed to the strengthening of capacities of the executing and co-executing entities.





### 2.4. EUTF Visibility

In 2024, the communications efforts of the European Union Trust Fund for Colombia (EUTF) emphasized the visibility of key strategic pillars: reconciliation, conflict reduction, and the reincorporation of former FARC-EP members. These efforts included notable initiatives and activities communicated through EUTF and European Union Delegation channels, as well as through allied media like El Espectador, and highlighted during strategic events.

The commemoration of the eighth anniversary of the Peace Agreement was a central focus, marked by the European tour of the "Colectivo Miradas" a photography project led by peace signers. The tour, conducted in Brussels and Ghent (Belgium) and Madrid (Spain), showcased the reincorporation and peacebuilding process through artistic expression. It promoted a

narrative against stigmatization of peace signers and fostered reconciliation in conflict-affected territories. Key exhibits included the Semillas de Paz (2024) photography exhibition and the screening of the documentaries Miradas (2021) and La Montaña (2022), which originated from documentary photography workshops supported by the EUTF since 2021. This tour positioned the Miradas Collective as a significant achievement of the Peace reincorporation process, Agreement's demonstrating the role of art in bridging divides. It also raised awareness among strategic societal actors and international stakeholders about the ongoing challenges of Peace Agreement implementation. The tour involved meetings with Colombian ambassadors to Belgium and Spain, European Parliament members, Adrianus Koetsenruijter (European Union Special Envoy for Peace in Colombia), media representatives, European authorities, and organizations.

In addition to the Miradas tour, EUTF projects demonstrated tangible results, including the T06.41 Mujeres Transforman initiative, which facilitated an exchange in Mexico where women from Putumayo shared their project's success with Mexican organizations. Similarly, members of the cooperative Economías Sociales del Común (ECOMUN). participating in the T06.94 Piscicultura del Común project, undertook a technical and management capacity-building tour in Italy to strengthen their skills and explore European market opportunities for pisciculture initiatives. Other projects such as T06.04 Mascapaz, T06.39 Aremos Paz, and T06.60.61.62 Rutas PDET concluded the presentation of impactful results, further underscoring the EUTF's contributions to peace and development.

EUTF's participation in strategic events highlighted its multifaceted impact. During Europe Day in Caquetá, visits showcased the achievements of local initiatives supported by the Fund. At COP16, the EUTF reaffirmed its commitment to environmental conservation and sustainable peacebuilding. In the Blue

Zone, it participated in discussions on transforming food systems and preserving biodiversity in the cocoa sector, while in the Green Zone, initiatives from Caquetá and Putumayo were featured in the Biodiverse Economies Fair.

Throughout the year, the EUTF maintained a strong digital presence. Thirty-six articles detailing its projects, including case reviews, were published on its website. By November 30, 2024, the site had registered 42,310 visits, 116,771 interactions, and 15,797 active users, consolidating its role as a crucial platform for showcasing the Fund's achievements.

Since 2021, the Cinema and Photography Peace initiatives have fostered community storytelling, reaching over 500 participants in six departments through workshops and local tours. These activities have created spaces for dialogue between individuals once divided by conflict, using art as a medium to build trust and understanding. By leveraging artistic expression, international collaboration, and strategic communication, the EUTF reinforced its role as a pivotal actor in promoting peace. reconciliation, sustainable development in Colombia.

## 3. Financial report

### 3.1. Amounts pledged and received

In 2024 a total of EUR 5 M were received:

Country	Amount pledged in 2024 (MEUR)	Amount received in 2024 (MEUR)	Cashing date
Member States			
Subtotal	-	-	
Non Member States			
Subtotal	-	-	
EU			
RO T06.131		5,000	18/12/2024
Subtotal		5,000	
Total		5,000	

### 3.2. Amounts paid

Contract type	Contract Id	Pay. Req. Id	Pay. Type	Paid Amount EUR
	T06.94	T06.202	Pre-Financing	1.106.154,13
Create in Direct Management	T06.4	T06.196	Pre-Financing	260.262,14
Grants in Direct Management	T06.37	T06.192	Normal	52.200,00
	T06.11	T06.191	Normal	17.679,34
	Sub-total			1.436.295,61
	T06.77	T06.201	Normal	359.141,56
	T06.7	T06.200	Normal	69.522,43
	T06.105	T06.199	Normal	16.840,00
Procurement in Direct management	T06.98	T06.198	Normal	19.450,00
ocurement in Direct management	T06.74	T06.197	Normal	44.177,72
	T06.104	T06.194	Normal	32.426,00
	T06.7	T06.193	Normal	82.137,54
	T06.77	T06.189	Normal	507.884,05
	Sub-total			1.131.579,30
Indirect management with International Organisations				-
				-
Budget support	T06.68	T06.205	Normal	612.000,00
				612.000,00
TOTAL PAID in 2024				3.179.874,91

### 3.3. Beneficiaries and amounts contracted<sup>2</sup>

T06.3 EUTF 'Fronteras para la paz'  2.956.027,97 2.956.027,97 - Ambientales of John Von Neu  T06.4 EUTF 'Mascapaz' / Instituto Sinchi  T06.5 EUTF 'Pazadentro' / Asociación de Cabildos Nasa Cha Cha  T06.7 Asistencia técnica para el Fondo Fiduciario para Colombia de la Unión Europea  T06.8 VMF - Territorios Caqueteños Sostenible para la Paz  T06.9 Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la Cooperation  T06.10 Proyecto La Paz Única Esperanza para el Desarrollo Económica y social - PUEDES  Implementación de acciones para la estabilización Courmán  T06.13 Pedagogía para la Paz: Colombia 2020  Amazonia Joven: Corredores Amazónicos  T06.16 Con Fonda Paz Liderados por Jóvenes en el Departamento del Guaviare  Empoderamiento Político y Económico Territorial Con Fonda Paz Liderados por Jóvenes en el Departamento del Caquetá  Amazonia Joven: Corredores Amazónicos  T06.16 Amazonia Joven: Corredores Amazónicos  Amazonia Joven: Corredores Amazónicos  T06.17 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Caquetá  Provecto de Desarrollo Territorial en el Desarrollo Departamento del Caquetá  Agencia Espa	del Valle del e)  Investigaciones del Pacífico umann  zónico de es Científicas  e Cabildos a (Cxha Cxha)  EV Europe  qués de Valle  tion ICCO
T06.3 EUTF 'Fronteras para la paz'  2.956.027,97 2.956.027,97 - Ambientales of John Von Neu  T06.4 EUTF 'Mascapaz' / Instituto Sinchi  T06.5 EUTF 'Pazadentro' / Asociación de Cabildos Nasa Cha Cha  T06.7 Asistencia técnica para el Fondo Fiduciario para Colombia de la Unión Europea  T06.8 VMF - Territorios Caqueteños Sostenible para la Paz  T06.9 Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz  T06.10 Proyecto La Paz Única Esperanza para el Desarrollo Económica y social - PUEDES  Implementación de acciones para la estabilización económica y social del municipio de Puerto Guzmán  T06.13 Pedagogía para la Paz: Colombia 2020  Amazonia Joven: Corredores Amazónicos Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Guaviare  Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: Corredores Amazónicos T06.17 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Caquetá  Provecto de Desarrollo Tarritorial and Para Liderados por Jóvenes en el Departamento del Caquetá  Agencia Espa	del Pacífico umann  Izónico de es Científicas  e Cabildos a (Cxha Cxha)  EV Europe  qués de Valle  tion ICCO
T06.4 EUTF 'Mascapaz' / Instituto Sinchi  3.820.000,00 3.409.469,16 410.530.84 Investigacione Sinchi  T06.5 EUTF 'Pazadentro' / Asociación de Cabildos Nasa Cha Cha  Cha Cha  Asociación de Cha Cha  Asistencia técnica para el Fondo Fiduciario para Colombia de la Unión Europea  5.772.400,00 4.686.748.60 1.085.651.40 DT Global IDE SL.U.  T06.8 VMF - Territorios Caqueteños Sostenible para la Paz  Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz  T06.9 Proyecto La Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES  Implementación de acciones para la estabilización económica y social del municipio de Puerto  Implementación de acciones para la estabilización económica y social del municipio de Puerto  1.819.724,15 1.819.724,15 - Organizations Nations  T06.13 Pedagogía para la Paz: Colombia 2020 1.150.000,00 1.150.000,00 - Comunican S.  Amazonia Joven: Corredores Amazónicos  T06.14 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Guavaire  Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: 'Corredores Amazónicos  T06.17 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Caquetá  Agencia Espa  Agencia Espa	es Científicas e Cabildos a (Cxha Cxha) V Europe qués de Valle tion ICCO
Cha	a (Cxha Cxha)  V Europe  qués de Valle  tion ICCO
T06.8 VMF - Territorios Caqueteños Sostenible para la Paz Unica Europea 3.772.400.00 4.086.748.60 1.085.051.40 S.L.U.  T06.8 VMF - Territorios Caqueteños Sostenible para la Reaz 3.774.962,85 3.774.962,85 - Instituto Marco Flor  T06.9 Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz - Cooperation Cooperation  T06.10 Proyecto La Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES - Joseph Reagon	qués de Valle tion ICCO
Paz 3.//4.962.85 3.//4.962.85 7. Flor  To6.9 Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz 1. Cooperation 2. Cooperat	tion ICCO
T06.9 se fortalecen como agentes centrales en la construcción de la paz  T06.10 Proyecto La Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES  T06.11 Implementación de acciones para la estabilización económica y social del municipio de Puerto I.819.724,15 I.819.724,15 - Organization Nations  T06.13 Pedagogía para la Paz: Colombia 2020 I.150.000,00 I.150.000,00 - Comunican S.  T06.14 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Guaviare  Empoderamiento Político y Económico Territorial con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: "Corredores Amazónicos  T06.16 Sostenibles para la Paz Liderados por Jóvenes en 2.579.857,97 - Corporación Nel Departamento del Caquetá  Agencia Espa	
Desarrollo Económico y Social - PUEDES    Implementación de acciones para la estabilización   The Food and económica y social del municipio de Puerto   1.819.724,15   1.819.724,15   - Organization Nations	
T06.11 económica y social del municipio de Puerto Guzmán  T06.13 Pedagogía para la Paz: Colombia 2020  1.150.000,00  1.150.000,00  1.150.000,00  - Comunican S.  Amazonia Joven: Corredores Amazónicos  T06.14 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Guaviare  Empoderamiento Político y Económico Territorial  T06.16 con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: "Corredores Amazónicos  T06.17 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Caquetá  Agencia Espa	
Amazonia Joven: Corredores Amazónicos  The Food and Organization of Organization of Nations  Empoderamiento Político y Económico Territorial  To6.16 con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: "Corredores Amazónicos  To6.17 Sostenibles para la Paz Liderados por Jóvenes en 2.579.857,97 2.579.857,97 - Corporación Nations  Agencia Espa	
T06.14 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Guaviare  Empoderamiento Político y Económico Territorial  Con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: "Corredores Amazónicos  T06.17 Sostenibles para la Paz Liderados por Jóvenes en el Departamento del Caquetá  Agencia Espa	.A.
T06.16 con Enfoque en las Mujeres Rurales (Tejedoras de Vida del Putumayo)  Amazonia Joven: "Corredores Amazónicos T06.17 Sostenibles para la Paz Liderados por Jóvenes en 2.579.857,97 2.579.857,97 - Corporación Nel Departamento del Caquetá  Proverto de Desarrollo Territorial en el Agencia Espa	d Agriculture of the United
T06.17 Sostenibles para la Paz Liderados por Jóvenes en 2.579.857,97 2.579.857,97 - Corporación Nel Departamento del Caquetá  Proverto de Desarrollo Territorial en el Agencia Espa	ritasverband
Drovacto da Decarrollo Territorial en el	Manigua
T06.20 Departamento de Nariño en Condiciones de Paz 6.499.991,00 6.499.991,00 - Cooperación I para el Desari	Internacional
T06.21 Audit of the UE Trust Fund Colombia (EUTF 72.503,00 72.503,00 - Ernst & Young Bedrijfsrevisor	
T06.22 Radios Comunitarias para la Paz y la Convivencia 246.200,67 246.200,67 Entre la Paz y la Convivencia 246.200,67 246.200,67 El Medios de Co Comunitarios Limitada Resa	municación de Santander
Procesos de Integración Socioeconómica y T06.23 Colectiva como Estrategia de Dinamización 2.000.000,00 2.000.000,00 - Organization Comunitaria y Construcción de Paz Nations	~
T06.24 Desarrollo Rural Integral del Guaviare para la Paz 6.048.088,16 6.048.088,16 - ONF Internation	
T06.25 Contribute to the social and economic reintegration of former FARC-EP combatants through humanitarian mine action activities to support the 2016 peace accord  Contribute to the social and economic 4.000.000,00 4.000.000,00 5.00	onal
Capacity development for psychosocial support T06.27 - Strengthening Colombian care professionals for providing psychosocial services  Capacity development for psychosocial support  632.659,00 632.659,00 - Drustvo za Ps	
T06.28 Colombia PUEDE: Paz y unidad a través del desarrollo productivo y el comercio 2.692.348,50 2.692.348,50 - International	ns

Number	Title	Contracted amount (EUR)	Paid amount (EUR)	Balance (EUR)	Contractor
T06.29	Implementación de alternativas sostenibles y eco- amigables en el departamento de Putumayo	1.800.000,00	1.800.000,00	-	Corporación para el Desarrollo Sostenible del Sur de la Amazonia Colombiana
T06.33	Constructores de paz: Una estrategia de reincorporación social y económica para la reconciliación	769.998,30	692.998,30	77.000,00	Fundación Lazos de Dignidad
T06.34	Fortalecimiento de organizaciones de economía solidaria, para el desarrollo de iniciativas económicas y productivas	457.820,51	457.820,51	-	Corporación Mundial de la Mujer Colombia
T06.35	Reincorporación social y económica con enfoque territorial, comunitario y de economía solidaria	3.000.000,00	2.982.850,00	17.150,00	Colombia LKS-ALECOP, Unión Temporal de Empresas
T06.36	Piscicultura del común	3.277.978,76	3.277.978,76	-	Fundación Agirre Lehendakaria Fundazioa
T06.37	MIA: Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia	522.000,00	522.000,00	-	Acción Cultural Popular
T06.38	Verificación de gastos contrato T06.5 - Nasa Cha Cha - Audit 2018/104055	12.800,00	12.800,00	-	Interamericana de Auditores y Consultores Ltda I A & C Ltda
T06.39	Comprehensive rural development for the promotion of sustainable peace	4.800.000,00	4.078.827,28	721.172,72	ForumCiv Enskilda Organisationernas Bistandssamverkan, Kristna Fredsrorelsen, The Lutheran World Federation
T06.41	Empoderamiento político y económico territorial con enfoque en las mujeres rurales (Tejedoras de Vida de Putumayo)	6.340.000,00	5.706.000,00	634.000,00	ICCO Foundation ICCO Cooperation
T06.46	Verificación de gastos para el contrato EUTF Colombia - T06-16 Cáritas	10.800,00	10.800,00	-	Interamericana de Auditores y Consultores Ltda I A & C Ltda
T06.47	Verificación de gastos contrato T06.10 – CISP	13.526,00	13.526,00	-	Mazars Colombia SAS
T06.60	Rutas PDET- Infraestructura	8.576.398,00	7.674.707,00	901.691,00	Red Nacional de Agencias de Desarrollo Local de Colombia
T06.61	Rutas PDET- Cadenas	4.609.967,00	4.148.969,00	460.998,00	ICCO Foundation ICCO Cooperation
T06.62	Rutas PDET- Innovación	6.313.635,00	5.024.428,44	1.289.206,56	Centro Internacional de Agricultura Tropical, CIAT
T06.68	Contrato de ejecución de reforma sectorial de la Política Nacional para la Reincorporación Social y Económica (PNRSE) de exintegrantes de las Fuerzas Armadas	10.980.000,00	10.207.000,00	773.000,00	República de Colombia
T06.69	Verificación de gastos del contrato T06.3 – Fronteras de Selva y Mar para la Paz - IIAPP	20.000,00	20.000,00	-	Auditores Profesionales y Asesores Integrales SAS
T06.70	Verificación de gastos para el contrato EUTF Colombia - T06-2 Infivalle	11.500,00	11.500,00	-	Interamericana de Auditores y Consultores Ltda I A & C Ltda
T06.73	Contrato de ejecución de reforma sectorial de la política de tierras: Tierras y territorios sostenibles para la paz	9.300.000,00	6.670.000,00	2.630.000,00	República de Colombia
T06.74	Apoyo complementario al contrato de ejecución de reforma sectorial "Tierras y territorios sostenibles para la paz"	600.000,00	749.804,72	850.195,28	ONF International
T06.77	Asistencia técnica contrato de ejecución de reforma sectorial de la Política Nacional para la Reincorporación Social y Económica (PNRSE)	2.169.000,00	1.735.200,00	433.800,00	EPTISA Servicios de Ingeniería SL
T06.87	Verificación de gastos al contrato T06.5 - Nasa Cha Cha	30.000,00	30.000,00	-	Moore Assurance SAS
T06.94	Piscicultura del común - CISP	4.443.421,11	3.999.079,00	444.342,11	Comitato Internazionale per lo Sviluppo dei Popoli

Number	Title	Contracted amount (EUR)	Paid amount (EUR)	Balance (EUR)	Contractor
T06.97	Escuela Taller, Saberes y Patrimonio para la Paz	98.240,16	198.240,16	-	Fundación Escuela Taller de Cali
T06.98	Audit of the EU Trust Fund Colombia	97.250,00	58.350,00	38.900,00	Ernst & Young Bedrijfsrevisoren
T06.99	Verificación de gastos al contrato T06.29	18.710,00	18.710,00	-	Deloitte bedrijfsrevisoren/ reviseurs d'entreprises
T06.100	Evaluación intermedia del Fondo Europeo para la Paz en Colombia	187.850,00	187.850,00	-	Altair asesores sl
T06.101	Verificación de gastos al contrato T06.2	29.074,00	29.074,00	-	Deloitte bedrijfsrevisoren/ reviseurs d'entreprises
T06.102	Verificación de gastos al contrato T06.9 - ICCO	19.500,00	19.500,00	-	Bkf international sa
T06.104	Verificación de gastos 2 lotes - Colombia	34.051,00	32.426,00	1.625,00	Maf auditores slp
T06.105	Expenditure verification of T06.11	16.840,00	16.840,00	-	Mazars sa
T06.109	Verificación de gastos y sistemas al contrato T06.74/300100953	17.670,00	-	17.670,00	Kpmg auditores sl
T06.110	Contrato verificacion de gastos Sinchi T06.4/ref. 2024/117275	35.681,50	-	35.681,50	Bkf international sa

TOTAL

128.063.518,34 117.240.903,93 10.822.614,41

# 4. Management and internal control

### 4.1 Control results

### 4.1.1. Control effectiveness as regards legality and regularity

### 4.1.1.1. Results of ex-ante controls

Ex-ante controls demonstrated to be effective with €384.133 of undue payments identified, representing 1.99% of the total amount paid in 2022 for EUTF projects (KPI 23). The important amount of ineligible costs is notably due to budgetary and accounting irregularities (financial reporting), wrong application of tendering and contracting EU procedures and lack of supporting documentation. Because of travel restrictions due to the COVID-19 crisis, especially during the first part of the year, the majority of ex- ante controls took the form of desk reviews, but field visits resumed later in the year to further reinforce the control work.

#### 4.1.1.2. Results of external audits

The financial audits executed in 2022 identified a very high amount of ineligible expenses, totalling € 631,633, representing 20.56% of the total amount audited

of €3,071,628 (KPI 27). This important amount of ineligible costs is mainly due to the misuse of tendering/contractual procedures, misinterpretation of rules, lack of documentation and incorrect financial reporting.

It has to be noted that this high amount and percentage still represent a significant decrease compared to the previous reporting year (€ 1,971,599 and 42.85%, respectively). This is due to the mitigating actions that stemmed from the analysis of the situation. The OPER and FCA sections increased their technical and financial support to project beneficiaries in order to prevent errors and irregularities. The EUD ensured a proper follow-up of auditors′ findings, including recovery of undue paid amounts when necessary.

### 4.1.2. Fraud prevention, detection and correction

In the management of the EUTF, the EUD is following the anti-fraud strategy of DG INTPA. All colleagues forming part of the financial circuits and in supporting roles are informed about this strategy and are aware of their role in fraud prevention, detection and correction.

In the reporting year, one case with a high number and amount of irregularities identified by the auditors was reported to OLAE.

# 4.2 Observations and recommendations made by Internal Audit Service

Nothing to report.

# 4.3 Assessment of the effectiveness of the internal control systems/EU Court of Auditors

Internal controls demonstrated to be very effective. Procurement, contractual and financial circuits have been fully respected. Project verification processes (an appropriate mix of audits, ex-ante controls, monitoring, on-the-spot visits) allowed identifying  $\leqslant$  1 million of errors and irregularities in the application of EC procedures (misuse of tendering processes and wrong interpretation of contractual

provisions in some projects). During the year, OPER and FCA sections reinforced their support to implementing partners to help them in the application of corrective measures (reorientation or reduction of activities, budgetary reallocations, application of correct procedures, conformity of financial reporting, etc.).

# 4.4 Conclusions as regards assurance

The resources assigned to the EUTF activities described in the report have been used for their intended purpose. The regularity and the legality of tendering, contractual and financial operations has been ensured. Despite the difficult working conditions as a consequence of the pandemic, operation and financial staff has demonstrated a high level of responsibility and professional commitment. Internal controls, rules and procedures have been correctly applied. The principles of equality of treatment and impartiality have been fully respected. Based on the excellent results achieved and the quality of work performed, reasonable assurance can be given.



# 5. Declaration of assurance (and reservations)

I, the undersigned, Alberto. MENGHINI, Manager of the European Union Trust Fund for Colombia,

In my capacity as authorising officer by sub-delegation

Declare that the information contained in this report gives a true and fair view<sup>3</sup>.

State that I have reasonable assurance that the resources assigned to the activities described in this report have been used for their intended purpose and in accordance with the principles of sound financial management, and that the control procedures put in place give the necessary guarantees concerning the legality and regularity of the underlying transactions.

This reasonable assurance is based on my own judgement and on the information at my disposal, such as the results of the self-assessment, ex-post controls, the opinion of the Internal Auditor on the state of control for years prior to the year of this declaration.

Confirm that I am not aware of anything not reported here which could harm the interests of the European Union Trust Fund for Colombia.

Bogotá, 30/01/2025

e-signed

<sup>3</sup> True and fair in this context means a reliable, complete and correct view on the state of affairs under the TF.



# 6. ANNEXES

## **Annex I: EUTF projects**

# a) Programmes focusing on economic development of conflict-affected territories

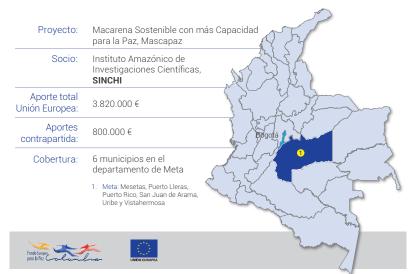
1. Macarena Sostenible con más Capacidad para la Paz - Mascapaz

**General Description** 

Start date: 08/06/2017End date: 07/11/2024

The project promotes sustainable and comprehensive rural development contributing to improving living conditions, institutional and organisational strengthening, and lasting peacebuilding in the region.

Among the specific actions to strengthen local economies, the following can be highlighted: protecting the forest and its water resources; improving in public goods; creating educational models for young people; and promoting environmental sustainability and governance for peace with a gender, generational, intercultural, sustainability, and a no-harm approach.



	Indicator	Goal	Progress	Current Value
	Number of families occupying buffer zones, which advance the processes of tenure ownership	400	100%	400
	Number of families receiving Technical Assistance and implementing a sustainable productive model	3.200	100%	3.200
	Number of families that have implemented agrosilvopastoral production in rural farms and dairy producers embracing sustainable livestock	200	100%	200
	Number of model farms that have implemented a sustainable fish farming model		100%	20
	Number of tourism services providers that, at the end of the project, are positioned in ecotourism as an economic alternative in the four municipalities		100%	
	Number of hectares resulting from conservation and restoration agreements with farmers in the four municipalities, in order to improve native plant coverage and plant material production in this AMEM area	1.000	>100%	
	Number of micro-basins in the project area that, at the end of the project, are restored and/or recovered according to the prioritization, regulations and zoning DMI AMEM, ZRC Sustainable Development Plan, and PIMA Macarena Norte		100%	
	Number of rural families receiving Technical Assistance, and implementing the production of green fertilizers as part of an environmental recycling model effect in 140 farms	2.300	100%	2.300
	Number of cold chain milk collection centres in San Juan de Arama that benefits at least 250 producers		100%	
10	Number of urban and rural schools that have infrastructure improvement with local materials and innovation		100%	
	Number of people, from the settlements in the process of humanitarian demining, directly benefited from the construction of a bridge in Santa Helena, as an iconic work of regional integration	2.400	100%	2400
	Number of farmer and indigenous families linked in commercial agreements within the "Region Brand" strategy	400	100%	400
	Number of organizational processes strengthening environmental leadership and rural identity		100%	
	Number of farmer community associations indigenous people linked to supply chains from the dairy, speciality coffee and fruit and vegetable sector		100%	
	Number of schools with initiatives to complement their curriculum with contents that promote rooting and land legalization by the farmer and indigenous population of the project area		100%	
	Number of children and youth in the AMEM area linked to the regional recognition program through guided excursions	1.600	100%	1.600
	Number of initiatives of young environmentalists implemented, in green production, alternative energy, and tree planting		100%	
	Number of initiatives of an environmental, cultural, and educational nature that favour identity and roots in the region	30	100%	30
	Number of people in the process of reintegration who improve their capacities for economic-productive insertion, including the strengthening of the solidarity economy		100%	
	Number of cooperatives or grassroots associations, made up of people in the process of reintegration, that implement business units		100%	
	Number of people in the reintegration process who work on productive projects		100%	
	Number of productive initiatives led by women strengthened or started up		100%	

## 2. Empoderamiento político y económico territorial con enfoque en las mujeres rurales – Mujeres que transforman

### **General Description**

Start date: 01/07/2019End date: 30/09/2024

In the framework of the Peace Agreement, this action aims to create conditions of well-being for the rural population in the areas most affected by the conflict. In particular, it is the occasion for the women of Putumayo to access and fulfil their rights, participate effectively and with equity in the social and economic life, and of being recognized and valued in the transformation that Colombia and Putumayo require.



Indicator	Goal	Progress	Current Value
Number of women's organisations demonstrating a strengthening of their organisational capacity	100	>100%	
Number of municipal women's advisory committees operating in 7 municipalities		100%	
Number of women and organisations training and applying tools to build a culture of peace	900	>100%	
Number of policies, projects, ordinances and agreements implemented by the department authorities and municipalities aimed at women's empowerment, gender equity and GBV prevention		100%	
Number of women's initiatives and their organisations implemented for the political and social empowerment of women		>100%	
Number of Alliance women formed by Technical Assistance in Leadership, Construction of Social Fabric and Planning and Implementation of Social Action Projects	230	>100%	
Number of women who state that they have sought access to the care route (indigenous women, peasant women, etc.)		>100%	
Number of actions supported that include women former combatants		100%	
Number of women former combatants trained in Leadership, Social Fabric Building and Planning and Implementation of Social Action Projects			
Number of economic initiatives led by women that include innovative proposals (good agricultural practices).		>100%	
Number of people increasing their family income with project support	1.200	>100%	
Number of people trained in sustainable entrepreneurship management	1.500	>100%	2.472
Number of productive initiatives implemented, with seed capital, support, technical and administrative advice, etc.		>100%	90
$N^{\circ}$ of initiatives that achieve commercial alliances and strengthen their production chains with in observation of the number of organisations		>100%	
Number of economic initiatives successfully connected with departmental and national government entrepreneurship/ funding policy instruments for rural women and youth	1.000	>100%	
Number of rural development's initiatives implemented by municipal and departmental administrations with the final target groups		>100%	
Number of producer families accessing market channels through their associations	600	>100%	
Number of families implementing alternative non-farm income-generating initiatives	300	>100%	
Number of persons who have participated in forums, meetings or spaces for dialogue for peace building, reconciliation and strengthening of territorial capital	200	>100%	
Number of people linked to community media that have strengthened their capacities in social communication for peace building		96%	
Number of public institutions and civil society spaces that have improved their conditions to prevent gender-based violence and care for victims		>100%	
Number of infrastructures built or rehabilitated to strengthen production chains		>100%	
Number of actions or strategies managed to strengthen protection and self-protection mechanisms for women and their organisations		80%	

## 3. Estabilización territorial mediante el fortalecimiento de cadenas productivas, mejor acceso a recursos, servicios, infraestructura y mercados – Rutas PDET

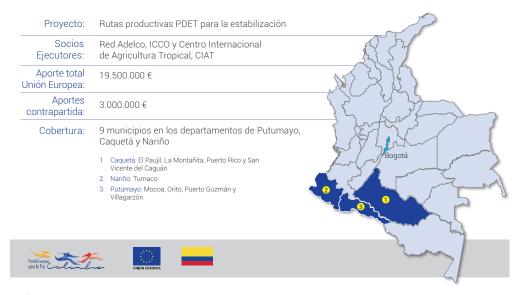
### **General Description**

Start date: 18/07/2020End date: 30/04/2025

The intervention is aligned with the Government's "Peace with Legality" Policy and gives regional institutions, especially the Territorial Renovation Agency (ART), a central role in implementation, thus fostering institutional coordination. It focuses on value chains: cocoa in Putumayo and Tumaco (Nariño), and dairy in Caquetá, integrating the following lines of action:

(i) Improve rural roads in areas with potential to develop production chains; (ii) strengthen processing and marketing companies integrated to chains; (iii) promotion to technological innovation applied to value chains; (iv) partnerships between the various steps and actors of the production chains.

In addition, an Investment Fund, a Business Development Services Fund, and a Technical Assistance Facility will be available. In a transversal way, work will be made by applying the gender approach in implementation, to promote women empowerment in the two production chains, with an emphasis on their equitable participation in the expected improvements, and greater control of the processes and benefits created.



	Indicator	Goal	Progress	Current Value
	Number of companies that have signed co-investment contracts prioritising women-led ventures that meet investment requirements			
	Percentage of women who are part of the mechanisms of control or social oversight of road infrastructure building	40	>100%	
	Number of kilometers of roads implemented, rehabilitated or upgraded, and maintained through road infrastructure works		>100%	
	Number of producers trained in new technologies in sustainable livestock systems based on improved fodder including silvopastoral systems and in efficient use of resources	500	>100%	
	Number of cocoa producers receiving technical training and accompaniment for the adoption of sustainable practices	500	>100%	
	Number of enterprises benefiting from the investment fund that have increased their sales volume			
	Number of certified enterprises that meet the requirements to use the "QC" mark		100%	
	Number of production units certified in good livestock farming practices or in the process of validation		О%	
	Number of production units certified in good cocoa production practices or in the process of certification		>100%	
10	Number of hectares intervened with sustainable livestock systems including silvopastoral systems and cocoa agroforestry systems disaggregated by percentage in number of UPAs that are in charge of men and women	450	>100%	1.474
	Number of new hectares of forest, agroforestry/silvopastoral and restoration systems under voluntary conservation agreements		>100%	3.362
	Number of communities "management and maintenance" committees formed that have the capacity and skills to manage road infrastructure works			

### 4. Desarrollo rural integral para el fomento de una paz sostenible – Aremos paz

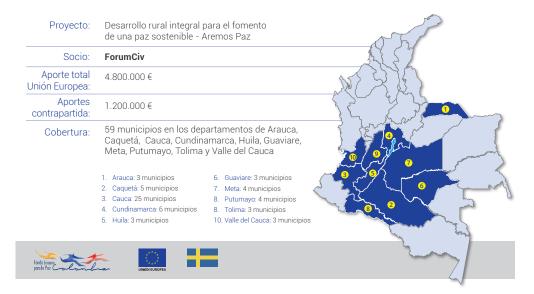
### **General Description**

Start date: 06/09/2019End date: 05/03/2024

ForumCiv, Diakonia, Act Church of Sweden, FLM, SweFOR, and We Effect, supported by the Swedish Embassy, designed the project recognizing that peacebuilding and the creation of permanence and rooting conditions of the communities in their regions depend not only on material resources, but also on

recognition processes, reconciliation, participation, and socio-economic inclusion.

The project combines actions in the fields of sustainable agro-ecological production, and the reconstruction of the social fabric through various strategies that involve the recognition of rural communities as relevant actors in the formulation of public policies, programmes and projects that enable comprehensive rural development, especially those plans included in the implementation of the Peace Agreement such as PATRS<sup>4</sup>.



Indicator	Goal	Progress	Current Value
Number of persons trained in protection and non-violent self-protection		>100%	
Percentage of productive, social and managerial capacity building projects implemented		>100%	100
Percentage of productive projects that receive technical assistance or funds		>100%	
Number of persons who participate in care experiences	30	>100%	230
Number of organisations with improvement plans formulated in terms of administrative managerial and/or political management			
Number of women receiving training in terms of protection and non-violent self-protection, territorial conservation and defence	280	>100%	400
Number of agreements between organisations and actors in the business sector, from a local, national and international context		>100%	
Number of organisations that have received support or advice for their administrative, financial and accounting strengthening		>100%	
Number of families that thanks to training or methodological transfer processes, implement agro ecological techniques in their productive activities	1.000	>100%	

<sup>4</sup> Planes de Acción para la Transformación Regional

### 5. Apoyo Presupuestario Reforma Sectorial de la Política de Tierras: Tierras y territorios sostenibles para la paz

#### **General Description**

Start date: 23/12/2020End date: 30/12/2024

### 6. Apoyo complementario Tierras y territorios sostenibles para la paz

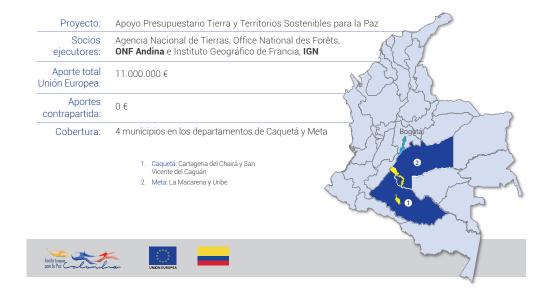
#### **General Description**

Start date: 03/06/2021End date: 30/05/2025

This Budget Support contributes to the implementation of the National Land Policy in four municipalities through improved land tenure security and sustainable land use in environmentally sensitive areas

 This action will support the delivery of land titles, from "vacant territories or baldios" for economic development purposes; and formalization of property rights for those who already have access to land.

- Rural families living in environmental sensitive areas will have the opportunity to secure land rights by using land in a sustainable way. For that, "right-of-use" contracts will be awarded, individually or collectively, setting out the conditions for sustainability.
- The National Land Agency will support families benefiting from land access and land formalization to complement intervention with other income generating projects and programmes from other ministries and agencies.



# B) Programmes focusing on reincorporation of ex FARC combatants

7. Apoyo Presupuestario Reforma Sectorial de la Política Nacional de Reincorporación Social y Económica de exintegrantes de las FARC-EP (PNRSE)

#### **General Description**

Start date: 07/05/2020End date: 06/05/2024

## 8. Asistencia técnica al Apoyo Presupuestario a la Política Nacional para la Reincorporación Social y Económica de exintegrantes de las FARC-EP

#### **General Description**

Start date: 05/05/2021End date: 15/12/2024

This Budget Support contributes to the implementation of the National Policy for Social and Economic Reincorporation of FARC-EP ex-members. This support will contribute to the implementation of the entire reincorporation policy, that is:

 Improve coordination and planning between the actors involved in the process of comprehensive reincorporation of former FARC-EP members and their families.

- Strengthen the social fabric, coexistence and reconciliation, at the local level and with a focus on communities.
- Social and economic reincorporation of former FARC-EP members and their families, according to their interests, needs, and potential.
- Strengthen human rights of ex-combatants and their families.

People's rights, gender equality, and the approach of empowering the most vulnerable (women, children and people with disabilities) are instrumental in this action.



### 9. Piscicultura del Común

#### **General Description**

Start date: 09/09/2021

• End date: 08/04/2025

This Fish farming project contributes to the development of solidarity and peacebuilding through the socioeconomic reincorporation of FARC ex-combatants. This project is coordinated through different regional fish farming development networks that supply internal needs, local and regional markets and that have the potential to participate in specialized national and international markets.



Indicator	Goal	Progress	Current Value
Number of persons associated to ECOMUN with capacities to successfully manage the fish farming business			
Number of persons in reincorporation who improve their access to basic services		66%	
Number of constructed and/or adapted fish farming unit in operation			
Number of established business partnerships			
Number of formalized fish farming units in terms of environmental, productive and sanitary terms			
Number of established business plans		85%	
$\mbox{\%}$ of producers complying with good environmental and safety management practices in fish production			
Tons of fish produced during the last year		22%	207
Number of fingerlings produced during the last year	2.500.000	49%	
Variation of the productivity index of the fish farming model in the production units			
Tons of fish processed and traded			
Number of traded fingerlings	1.200.000	>100%	
Variation in the profitability index of the fish farming business		>100%	

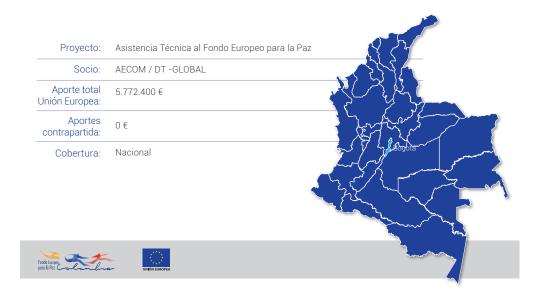
### C) CROSSCUTTING SUPPORT AND AUDITS

# 10. Technical Assistance to the European Trust Fund of the European Union in Colombia- T06.7

### **General Description**

Start date: 08/11/2017End date: 15/04/2025

This action provides technical assistance to EUTF Projects and to the EUTF itself. Activities include monitoring and evaluation of projects, communication and visibility support, logistical support, technical expertise and support in project formulation, document drafting, studies, etc, as well as capacity building and support to implementing partners.



Indicator	Goal	Progress	Current Value
Number of projects of the European Fund for Peace supported through Technical Assistance		100%	
Number of expert-days provided to support the European Fund for Peace	8.494	92%	
Number of external monitoring reports produced to oversee and strengthen projects		90%	
European Fund for Peace quantitative and qualitative monitoring reports prepared for the visibility and dissemination of progress and learning		100%	
Number of visibility and strategic communication manuals prepared by the Technical Assistance		>100%	
Number of reports, articles, and stories for the media about the European Fund for Peace and / or its projects		>100%	



## **Annexe II**

List of derogations, exceptions, non-compliance events, prior approvals and events to be reported

"In 2024, no contracts signed with derogations, exceptions, non-compliance events, prior approvals and events to be reported".

# **Annex III: List of EUTF Projects**

No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department
1	T06.2	Rutas para la paz	Rutas para la paz	Instituto Financiero para el Desarrollo del Valle del Cauca, INFIVALLE	Grant	18/04/2017	01/07/2021	Valle del Cauca
2	T06.3	Fronteras de paz	Fronteras de selva y mar para la paz	Instituto de Investigaciones Ambientales del Pacifico, IIAP	Grant	07/04/2017	25/05/2022	Choco
3	T06.4	Mascapaz	Macarena Sostenible con más Capacidad para la Paz, Mascapaz	Instituto Amazónico de Investigaciones Científicas, SINCHI	Grant	08/06/2017	07/11/2024	Meta
4	T06.5	Pazadentro	Pazadentro: Madre tierra, Buen vivir y Paz	Asociación de Cabildos Indígenas Nasa Cha-Cha	Grant	09/05/2017	08/12/2020	Cauca
5	T06.7	Asistencia Técnica EUTF Colombia	Asistencia Técnica para el Fondo Fiduciario para Colombia de la Unión Europea	DT Global	Services	08/11/2017	15/04/2025	National
6	T06.8	Territorios Caqueteños	Territorios caqueteños sostenibles para la paz	Instituto Marquês de Valle Flôr, IMVF	Grant	01/01/2018	22/08/2023	Caquetá
7	T06.9	Rural paz	Organizaciones étnico- territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking, ICCO	Grant	15/02/2018	14/12/2023	Putumayo, Nariño
8	T06.10	PUEDES	La Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES	Comitato internazionale per lo sviluppo dei popoli, CISP	Grant	30/12/2017	18/12/2023	Putumayo
9	T06.11	Estabilización económica y social del municipio de Puerto Guzmán	Implementación de Acciones para la Estabilización Económica y Social del Municipio de Puerto Guzmán- Putumayo como Contribución a la Construcción de Paz Estable y Duradera	Food and Agriculture Organisation of the United Nations, FAO	Delegation agreement	01/05/2018	31/12/2021	Putumayo
10	T06.13	Colombia 2020	Pedagogía para la paz: Colombia 2020	El Espectador	Services	1/03/2018	23/04/2021	National
11	T06.14	Amazonía joven Guaviare	Amazonía joven: Corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento de Guaviare	Food and Agriculture Organisation of the United Nations, FAO	Delegation agreement	01/06/2018	14/12/2023	Guaviare

No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department
12	T06.16	Poder mujer	Empoderamiento político y económico territorial con enfoque en las mujeres rurales	Cáritas Alemania	Grant	16/03/2018	15/12/2021	Putumayo
13	T06.17	Amazonía joven Caquetá	Corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento de Caquetá	Corporación Manigua	Grant	18/04/2018	03/06/2022	Caquetá
14	T06.17	PDT-Nariño	Proyecto de desarrollo territorial en el departamento de Nariño en condiciones de paz	Agencia Española de Cooperación Internacional para el Desarrollo, AECID	Delegation agreement	19/05/2018	18/09/2024	Nariño
15	T06.22	Radios Comunitarias	Radios comunitarias para la paz y la convivencia.	Red de medios de comunicación comunitarios de Santander limitada, RESANDER	Grant	22/05/2018	16/02/2021	Caquetá, Guaviare, Putumayo, Nariño
16	T06.23	FAO – Integración	Procesos de integración socioeconómica y colectiva como estrategia de dinamización comunitaria y construcción de paz en territorios afectados por el conflicto	Food and Agriculture Organisation of the United Nations, FAO	Delegation agreement	19/05/2018	22/09/2023	Guajira, Cesar, Antioquia, Nariño
17	T06.24	Caminemos Territorios Sostentibles	Desarrollo rural integral del Guaviare para la paz	Office National des Forêts, ONF	Grant	12/06/2018	19/12/2024	Guaviare
18	T06.25	HUMANICEMOS	Humanitarian Demining	The United Nations Mine Actions Service, UNMAS	Grant	06/02/2020	18/08/2023	National
19	T06.27	Apoyo psicosocial	Desarrollo de capacidades para el apoyo psicosocial: fortalecimiento de los profesionales colombianos para proporcionar servicios psicosociales	Society for Psychological Assistance, SPA	Services	01/08/2018	19/01/2022	Cundinamarca, Antioquia, Valle, Córdoba
20	T06.28	Colombia PUEDE	Colombia PUEDE: Paz y unidad a través del desarrollo productivo y el comercio	International Trade Center, ITC	Delegation agreement	18/12/2018	03/11/2023	Nariño
21	T06.29	SerPutumayo	Implementación de alternativas sostenibles y ecológicas, en el departamento de Putumayo	Corporación para el Desarrollo Sostenible del Sur de la Amazonia, CORPOAMAZONÍA	Grant	: 24/1/2018	20/12/2024	Putumayo
22	T06.32	Tejidos	Fortalecimiento del tejido organizativo local para la reincorporación y la reconciliación	ForumCiv	Grant	01/02/2019	30/09/2021	Putumayo, Cauca, Tolima, Arauca

No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department
23	T06.33	Constructores de paz	Constructores de paz: Una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local.	Fundación Lazos de Dignidad, FLD	Grant	16/01/2019	30/09/2023	Cesar, Guajira
24	T06.34	Territorios solidarios y sostenibles	Fortalecimiento de organizaciones de economía solidaria para el desarrollo de iniciativas económicas y productivas en Espacios Territoriales de Capacitación y Reincorporación	Corporación Mundial de la Mujer Colombia, CMMC	Grant	01/03/2019	06/07/2022	Tolima, Guaviare, Meta
25	T06.35	Economías Solidarias del Común	Reintegración económica y social con un enfoque de economía comunitaria, territorial y solidaria.	LKS - ALECOP	Services	14/12/2018	13/06/2023	26 ETCR in 13 Depts
26	T06.36	Piscicultura del Común	Piscicultura del Común	Fundación Agirre Lehendakaria Fundazioa	Services	09/04/2019	30/06/2021	26 ETCR in 13 Depts
27	T06.37	MIA	MIA: Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia (Mestiza, Indígena, Afrodescendiente)	Acción Cultural Popular, ACPO	Grant	11/04/2019	10/03/2023	Caquetá, Choco
28	T06.39	Aremos Paz	Desarrollo rural integral para la promoción de la paz sostenible.	ForumCiv (Formerly Forum Syd Enskilda org:s bistandssamverkan)	Grant	06/09/2019	05/09/2023	Arauca, Tolima, Meta, Guaviare, Cauca, Caquetá, Huila
29	T06.41	Mujeres que transforman	Empoderamiento político y económico territorial con enfoque en las mujeres rurales	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking, ICCO	Grant	01/07/2019	31/03/2024	Putumayo
30	T06.60			Red Adelco	Grant	18/07/2020	17/07/2024	
31	T06.61	Rutas PDET	Rutas PDET	ICCO	Grant	01/08/2020	31/07/2024	Caquetá, Nariño (Tumaco) and Putumayo
32	T06.62			CIAT	Grant	23/12/2020	22/12/2024	
33	T06.68 (T06.44)	Apoyo Presupuestario Reincorporación	CERS de la Política Nacional para la Reincorporación Social y Económica de exintegrantes de las FARC-EP	ARN	Budget Support	07/05/2020	06/05/2024	National
No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department

34	T06.73 (T06.71)	Apoyo Presupuestario	Contrato de Ejecución de Reforma Sectorial (CERS) "Tierra y Territorios Sostenibles para la Paz"	Government of Colombia	Budget Support	23/12/2020	30/12/2024	National
35	T06.74	Apoyo Complementario APS Tierras	Apoyo Complementario al CERS "Tierra y Territorios Sostenibles para la Paz"	ONF Andina	Service	03/06/2021	30/05/2025	Caquetá, Meta
36	T06.77	Asistencia Técnica APS Reincorporación	Asistencia Técnica al CERS de Reincorporación Social y Económica de exintegrantes de las FARC-EP	EPTISA Servicios de Ingeniería S.L.	Services	05/05/2021	15/12/2024	National
37	T06.94	Piscicultura del Común	Piscicultura del Común	Comitato Internazionale per Io Sviluppo dei Popoli, CISP	Grant	09/09/2021	08/04/2025	National
38	T06.97	Taller Escuela	Taller Escuela: Saberes y patrimonio para la paz	Fundación Escuela Taller de Cali	Grant	15/12/2021	14/06/2023	Cauca, Huila, Tolima and Valle del Cauca



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