



2023

EUTF Colombia 7TH ANNUAL REPORT TO THE MANAGEMENT BOARD

European Union Trust Fund

Website: <https://www.fondoeuropeoparalapaz.eu/>

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1. Policy and operational highlights of the year

1.1. Policy and operational highlights

The year 2023 has been crucial for consolidating and capitalising the Fund's experiences, models and instruments to be replicated and transferred to government entities and other institutions, and start the transition towards its closure phase. This work is crucial for setting the bases for the working modalities and for the Team Europe coordination framework to ensure continued political and financial support to the peace process in the post EU Trust Fund phase. Some of the most notable examples include the consolidation of tourism models that were developed as part of the PDT Nariño (T06.20 project), and of market-oriented intervention model based of the T06.28 Colombia PUEDE project. Three case studies focused on the cocoa value chain, silvopastoral systems, food safety and short supply chains in the Guaviare and Caquetá departments.

One very important development of 2023 is that the new Petro administration has substantially stepped up available funding from the national budget for interventions in conflict affected areas. This provides an opportunity for actions initiated by the Fund to evolve into national policy and financial instruments, a very important step to consolidate the Fund's legacy and the future sustainability of its interventions.

One example is the Rutas PDET intervention model (T06.60, T06.61 and T06.62), which shaped public policy and was adopted as a replicable model of intervention in the National 2022/26 Development Plan to structure 32 strategic

projects in the 16 sub-regions prioritised by the 2016 Peace Agreement. The Rutas PDET model will therefore be rolled out across the 170 PDET municipalities most affected by the armed conflict. In addition, based on the results to date of the Rutas PDET project on road infrastructure and strengthening dairy and cocoa value chains, the government will expand the current number of municipalities and beneficiaries in the two departments where it was originally implemented with the Fund's support with national funds.

Another example has been the public policy of incorporation of productive activities to complement and integrate land distribution and titling. This approach has been strongly supported through the Land Budget Support, and has helped the country making progress on one of the bottlenecks in land policy, which is the identification of idle land and facilitating access for landless rural households and informal settlers. The Funds has supported the rollout of this policy in Caquetá and Meta departments¹, two areas of the country, characterised by high conflict and by restrictive environmental legislation for land use.

The Fund has also provided critical support for increasing the presence of the state in rural areas and the participatory inclusion of women in a relevant and context-appropriate gender agenda. The consolidation of gender policies in the municipalities of Puerto Asís, Puerto Guzmán, Puerto Leguízamo, San Miguel,

¹ Cartagena del Chairá and San Vicente del Caguán in Caquetá / Uribe and Macarena in Meta

Valle del Guamuez and Villagarzón in the Department of Putumayo has led to a better institutional multilevel articulation between the newly created Ministry of Gender and Equality, the governing body for gender equality policies in Colombia, the municipalities, and the National Planning Department, the national authority for planning and monitoring policies and public investments.

One of the Fund’s strategic objectives for 2024 include ensuring operational and financial implementation of ongoing projects, and orderly closure and evaluation of the projects that are ending. Another important objective is to systematize and consolidate the Fund’s successful experiences, to support their evolution into public policies and their linkages to domestic and international financial instruments.

Maintaining a strong Team Europe spirit will be paramount to continue projecting the EU and Member State as a strong political and financial partner in the peace processes, including the implementation of the 2016 Peace Agreement and potential agreements that might result from the ongoing negotiations. The approach that is being proposed is to continue working EU and Member States under a Team Europe Initiative combining peace and security interventions through a joined up approach. Global Gateway provides an opportunity to strengthen uptake of domestic and international funds and investments, including for example climate finance and impact investments, to leverage and scale up cooperation projects and unfold transformative processes. Channelling these resources into initiatives to support the reduction of social and territorial gaps will be crucial to address the drivers of conflicts in Colombia.

In this spirit, Rutas PDET and Rural Paz have already advanced initiatives to incorporate

innovative financing instruments, such as impact funds, to promote sustainable private investments in SME financing in conflict affected areas. The Rural Peace Investment Fund (FIRP) has been consolidated in 2023 as an accessible credit and acceleration mechanism for businesses, especially for smallholders in PDET areas and SMEs involved in sustainable value chains. The Delegation is exploring opportunities of better integrating climate finance and environmental services payments with productive initiatives supported by the Fund in two value chains with high carbon sequestration potential: cocoa and sustainable livestock farming (with silvopastoral and agroforestry systems, as well as conservation agreements).

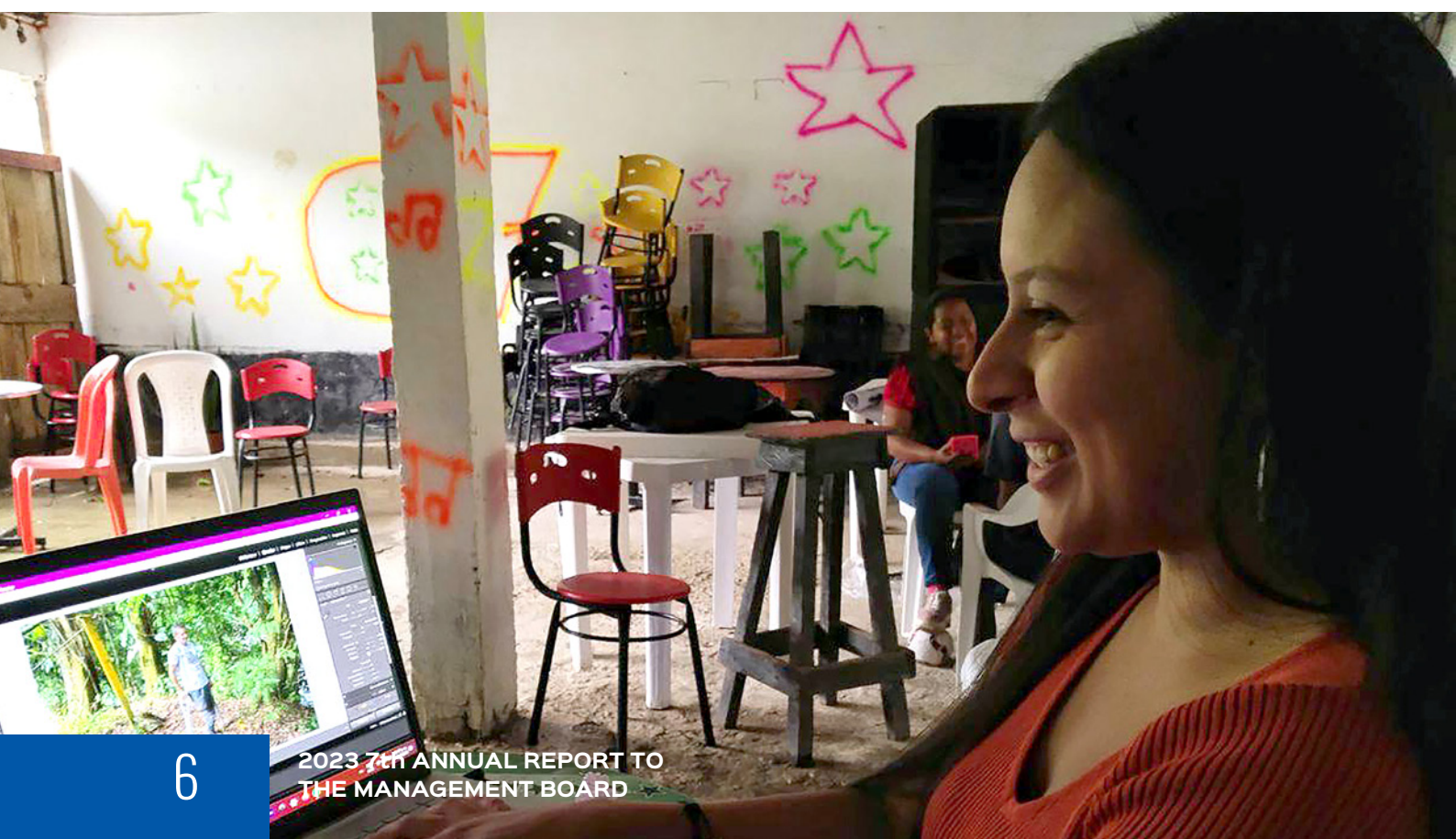
1.2. Summary of programmes adopted and current pipeline

Only one contract was signed in 2023 for expenditure verification of the Delegation Agreement with the FAO for the Economic and Social Stabilization of the Municipality of Puerto Guzmán-Putumayo”. This contract starts on 5 June 2023 and is due to be completed in June 2024.

Number	Contact Title	Amount EUR
T06.105	Verificación de gastos Contrato de Subvención T06.11	16.840
Total		16.840

As of 31 December 2023, 25 contracts are ongoing, including those that have completed operational implementation but are pending administrative closure procedures (pending audits, recoveries, etc.), service contracts and expenditure verifications. Please find below a list of them:

Reference		Title	End of Activities Date
1	T06.2	Rutas para la Paz - Norte Valle del Cauca - INFIVALLE	01/07/2021
2	T06.4	EUTF "Mascapaz" / Instituto Sinchi	07/01/2024
3	T06.5	EUTF "Pazadentro" / Asociación De Cabildos Nasa Cha Cha	08/12/2020
4	T06.7	Asistencia Técnica para el Fondo Fiduciario para Colombia de la Unión Europea/DT Global Idev Europe S.L -	07/05/2024
5	T06.11	Implementación de acciones para la estabilización económica y social del municipio de Puerto Guzmán - Putumayo como contribución a la construcción de paz estable y duradera	31/12/2021
6	T06.20	Proyecto de Desarrollo Territorial en el departamento de Nariño en condiciones de paz	30/09/2023
7	T06.24	Desarrollo Rural Integral del Guaviare para la Paz	21/09/2022
8	T06.29	Implementación de alternativas sostenibles y eco-amigables en el departamento de Putumayo	23/03/2022
9	T06.33	Constructores de Paz: una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local	30/09/2023
10	T06.35	Reincorporación social y económica con enfoque territorial, comunitario y de economía solidaria	31/07/2023
11	T06.37	MIA: Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia	10/06/2023
12	T06.39	Comprehensive rural development for the promotion of sustainable peace	05/03/2024
13	T06.41	Empoderamiento político y económico territorial con enfoque en las mujeres rurales (Tejedoras de vida de Putumayo)	30/09/2024
14	T06.60	Rutas PDET- Infraestructura	17/07/2024
15	T06.61	Rutas PDET- Cadenas	31/07/2024
16	T06.62	Rutas PDET - Innovación	22/12/2024
17	T06.68	Contrato de ejecución de reforma sectorial de la política nacional para la reincorporación social y económica (PNRSE) de exintegrantes de las Fuerzas Armadas Revolucionarias de Colombia - Ejército del Pueblo (FARC-EP)	06/05/2024
18	T06.73	Contrato de ejecución de reforma sectorial de la política de tierras: Tierras y Territorios Sostenibles para la Paz	22/12/2024
19	T06.74	Apoyo Complementario al contrato de ejecución de reforma sectorial "Tierras y Territorios Sostenibles para la Paz"	02/12/2024
20	T06.77	Asistencia Técnica contrato de ejecución de reforma sectorial de la política nacional para la reincorporación social y económica (PNRSE) de exintegrantes de las Fuerzas Armadas Revolucionarias de Colombia - Ejército del Pueblo (FARC-EP)	04/05/2024
21	T06.94	Piscicultura del Común - CISP	08/04/2025
22	T06.97	Escuela Taller, Saberes y Patrimonio para la Paz	14/06/2023
23	T06.98	Audit of the EU Trust Fund Colombia	01/02/2027
24	T06.104	Verificación de gastos 2 Lotes - Colombia	13/03/2024
25	T06.105	Expenditure verification of T06.11	04/06/2024



A total of 26 contracts have been closed:

	Reference	Title	End of Activities Date
1	T06.102	Verificación de gastos al contrato T06.9 - ICCO	27/11/2023
2	T06.101	Verificación de gastos al contrato T06.2	30/11/2023
3	T06.100	Evaluación intermedia del Fondo Europeo para la Paz en Colombia	26/12/2023
4	T06.99	Verificación de gastos al contrato T06.29	22/12/2023
5	T06.87	Verificación de gastos al contrato T06.5 - Nasa Cha Cha	28/04/2022
6	T06.70	Verificación de gastos para el contrato EUTF Colombia - T06.2 INFIVALLE	28/04/2022
7	T06.69	Verificación de gastos del contrato T06.3 – Fronteras de Selva y Mar para la Paz - IIAPP	28/04/2022
8	T06.47	Verificación de gastos del contrato T06.10 – CISP	01/03/2021
9	T06.46	Verificación de gastos para el contrato EUTF Colombia - T06-16 CARITAS	16/02/2021
10	T06.38	Verificación de gastos contrato T06.5 - Nasa Cha Cha - Audit 2018/104055	25/02/2021
11	T06.36	Piscicultura del Común	11/05/2022
12	T06.34	Fortalecimiento de organizaciones de economía solidaria, para el desarrollo de iniciativas económicas y productivas en espacios territoriales de capacitación y reincorporación.	06/07/2022
13	T06.28	Colombia PUEDE: paz y unidad a través del desarrollo productivo y el comercio	03/11/2023
14	T06.27	Capacity development for psychosocial support - strengthening Colombian care professionals for providing psychosocial services	19/01/2022
15	T06.25	Contribute to the social and economic reintegration of former FARC-EP combatants through humanitarian mine action activities to support the 2016 peace accord	18/08/2023
16	T06.23	Procesos de integración socioeconómica y colectiva como estrategia de dinamización comunitaria y construcción de paz	22/09/2023
17	T06.22	Radios comunitarias para la paz y la convivencia – Fase II	16/02/2021
18	T06.21	Audit of the UE Trust Fund Colombia (EUTF Colombia) 2017 - 2020	28/04/2022
19	T06.17	Amazonia Joven: corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento del Caquetá	03/06/2022
20	T06.16	Empoderamiento político y económico territorial con enfoque en las mujeres rurales (Tejedoras de Vida del Putumayo)	15/12/2021
21	T06.14	Amazonia Joven: corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento del Guaviare	14/12/2023
22	T06.13	Pedagogía para la paz: Colombia 2020	23/04/2021
23	T06.10	Proyecto la paz Única Esperanza para el Desarrollo Económico y Social - PUEDES	18/12/2023
24	T06.9	Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial	14/12/2023
25	T06.8	VMF - Territorios Caqueteños Sostenibles para la Paz	22/08/2023
26	T06.3	EUTF “Fronteras para la Paz”	25/05/2022

1.3. Obstacles encountered

The implementation of the reincorporation policy remains a challenge for the country, mainly due to the continued situation of insecurity in the territories. There are alarming levels of killings and threats against ex FARC- EP former combatants, forcing them to frequent relocations. The ETCR² of Vista Hermosa in the department of the Meta experienced a particularly critical situation as former combatants were exposed to continuous threats and had to be relocated to another municipality. This situation caused delays in the implementation of EUTF projects in this ETCR, and implied significant delays in infrastructure investments.

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² In Spanish Espacios Territoriales de Capacitación y Reincorporación ETCR. These are the territorial spaces defined in the Peace Agreement for the Reincorporation of ex FARC – EP former combatants.

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1.4. Particular risks associated with the management of EUTF programmes

The main risks for the EUTF programmes are the uncertain dynamic of the peace negotiations with non-state armed groups, the fragile nature of ceasefire agreements and continued threats to ex-FARC – EP combatants. These dynamics are also very closely related to the extensive presence of criminal networks in urban and rural areas. Options for mitigating these risks are mostly related with the close monitoring and in some case active participation of the peace negotiation processes, continuous dialogue with national and local authorities, and close coordination with the international community, including the UN Verification Mission, OEA and other actors.

Climate change also poses a systematic high risk to a number of activities supported by the EUTF, both in terms of direct impact of extreme weather phenomena and of the indirect socioeconomic effects (including climate induced displacements, food and nutrition insecurity, loss of livelihoods). The impacts of El Niño are already taking a heavy toll on Colombia causing high temperatures, droughts and fires. This affects the productive initiatives of the EUTF. The main risk reduction measures are the inclusion of mitigation strategies and climate smart actions in the projects' design.

The new local administrations resulting from the October 2023 elections took office in January 2024 and are now drafting their local development plans. It will be crucial that the EUTF supported processes are duly factored incorporated in these plans in order to ensure that they streamlined into local public policies. In a context of limited capacity (in many cases very limited) of local administrations, this process is going to require a very intense outreach effort by the EUTF and implementing partners.



2. Programming, implementation and results, including evaluations

2.1. Brief description of programmes adopted

No new programmes were adopted in 2023.

2.2. Monitoring and lessons learnt

In the area of knowledge management, studies and modelling have been carried out to enable the scaling up of good practices from different projects. The “Food security through the marketing of surpluses in short marketing circuits” case study, based on the experience supported by the T06.17 Amazonía Joven Caquetá project, stands out as a particularly useful example of this approach.

As mentioned above, the intervention model of Project T06.20 PDT Nariño to promote community tourism as a local development strategy was chosen as a particularly good model to be escalated as a public policy. Similarly, the experience of project T06.20 PDT Nariño is currently being analysed through a consultancy to structure the model for strengthening productive chains with a gender approach.

Two case studies will be developed on reconciliation between former combatants, communities and neighbouring communities in the AETCRs of Agua Bonita in Caquetá and Charras in Guaviare, and on the rapid systematisation of inter-institutional articulation in the process of formulating and implementing the gender approach policies in Putumayo.

Moreover, the EUTF team carried out several monitoring field visits of projects during 2023, and three projects received external “ROM” visits (Result Oriented Monitoring).





2.3. Main achievements of the EUTF

In order to provide a snapshot of the EUTF actions, targets and results of the projects of the Trust Fund have been grouped in six main Strategic Pillars. The table below outlines the main indicators for each Strategic Pillar.

PILLAR 1: RECONCILIATION AND CONFLICT REDUCTION		Target	Progress
5.710	people strengthening capacities to promote tolerance and peaceful coexistence in their communities	3.835	>100%
11	local and territorial participation spaces receive technical assistance or support for Human Rights defense and peacebuilding actions	12	92%
3.320	people have participated in forums, events, or dialog spaces for peacebuilding, reconciliation, and strengthening of the territorial resources	610	>100%
335	people associated to community media have strengthened their social communication capacities for peacebuilding	375	89%
44	community radio stations in municipalities affected by the armed conflict have increased their peacebuilding and reconciliation content	43	>100%
4.555	people in the process of reincorporation and from nearby communities associated in common interest and mutual trust activities	5.055	90%

PILLAR 2: REINTEGRATION OF FORMER MEMBERS OF THE FARC -EP TO SOCIAL AND ECONOMIC CIVIL LIFE		Target	Progress
3.065	people in the reintegration process improve their capacities for economic-productive insertion, strengthening the social and solidarity economy	2.585	>100%
69	cooperatives or grassroots associations with 2,765 members in reintegration process implementing business units	53	>100%
1.325	people in the reintegration process working on productive projects	1.210	>100%
790	people in the reintegration process improve access to basic services	840	94%
150	people in the reintegration process have strengthened their capacities for the effective exercise of citizenship	115	>100%
14	organizations of people in the process of reincorporation engaged in the planning of territorial development	4	>100%
1.646	former combatants have access to land for housing	1.784	92%
1.315	children of ex-combatants cared for by the Colombian care system. This is key to ensuring that their mothers are able to participate in job training and create their own entrepreneurship	2.320	57%
334	former members of FARC-EP with disabilities have been evaluated and are in the process of medical and functional rehabilitation	784	43%



PILLAR 3: INCLUSION: YOUTH, WOMEN, AND ETHNIC GROUPS		Target	Progress
40	young people organizations and rural schools develop projects through Financial Support to Third Parties or other investment mechanisms	16	>100%
2.030	young people have improved their competencies for employability	1.305	>100%
15.155	young people have improved their competencies for employability	15.845	96%
70	indigenous governments have received technical support for their process of planning and institutional strengthening	67	>100%
135	productive initiatives with women strengthened or launched	92	>100%
40	women networks and platforms technically or financially supported to improve their participation and impact in the local and regional public life	28	>100%
950	women are effective members of citizen participation spaces and decision-making boards in the context of local development	750	>100%
39	public institutions and civil society spaces have improved their conditions to prevent new cases and assist the victims of gender-based violence (GBV)	9	>100%
975	women victims of GBV assisted by public institutions and/or civil society organization	325	>100%





PILLAR 4: SUSTAINABLE AND INCLUSIVE PRODUCTIVITY

		Target	Progress
5.420	families implementing agroecological practices for self-consumption and local market	4.920	>100%
185	infrastructures built or rehabilitated to strengthen agri-food chains	100	>100%
190	organizations develop their own projects through Financial Support to Third Parties or other investment mechanisms	160	>100%
26.970	people have received support to implement sustainable productive models or to strengthen rural economy initiatives	26.620	>100%
180	producers' organizations, SMEs and/or productive units have improved their capacities to access the markets and establish commercial partnerships	150	>100%
500	producers' organizations, SMEs and/or productive units have received quality certificates or collective marks	890	56%
460	producers' organizations, SMEs and/or productive units have strengthened their administrative, operative, and commercial processes	450	>100%
8.625	people implementing good environmental practices or climate change adaptation/mitigation strategies in their economic activities	12.030	72%
15.955	hectares implementing or strengthening silvopastoral or agroforestry sustainable production models	13.140	>100%
23.800	hectares of terrestrial and aquatic ecosystems recovered and protected by the local communities	14.365	>100%



PILLAR 5: ENSURING STATE PRESENCE AND LOCAL GOVERNANCE		Target	Progress
43	territorial institutions receiving technical support on policy planning or institutional strengthening	33	>100%
86	rural schools have aligned their curriculums to the territorial approach	62	>100%
70	community networks and citizen platforms supported to improve their incidence in public life	90	78%
235	infrastructures built or rehabilitated with State and community participation	225	>100%
15.730	people from municipalities affected by the armed conflict improving their access to basic public services	17.570	90%

2.4. EUTF Visibility

EUTF communication activities in 2023 focussed on sustainability of closing projects and policy dialogue with authorities at national and local level.

The EUTF published 15 articles and 10 case studies on its website during year. The site received a total of 52,873 visits, 22,632 sessions and 18,114 users.

The rolling out of the “Itinerant Film and Photography Route for Peace” in partnership with Colectivo Miradas involved 10 municipalities in the departments of Antioquia, Meta, Sucre, Tolima, Caquetá and Nariño, and the participation of 1,200 people. The aim of the Route was to contribute to the reconciliation in the country. The closure took place on November 30 in Bogota, with the support of the French Embassy, and was attended by more than 140 people. The “I Community Film Festival” was held at the ETCR of Tierra Grata in the department of Cesar.

The “Putumayo: Place of Reconciliation and Hope” campaign was carried out with events, exhibitions and talks held in Bogotá, Medellín and Cali, with the presence of 4,300 people. The aim was to bring Putumayo, a department stigmatized by the armed conflict, closer to the rest of the country. The campaign closed in Putumayo with a Festival held in the month of November 2023 that included a commercial fair, talks and artistic events, attended by more than 400 people.

3. Financial report

3.1. Amounts pledged and received

In 2023 a total of EUR 10 M were received.

Country	Amount pledged in 2023 (MEUR)	Amount received in 2023 (MEUR)	Cashing date
Member States			
Subtotal	-	-	
Non Member States			
Subtotal	-	-	
EU			
RO T06.121		10,000	22/12/2023
Sub-total		10,000	
TOTAL		10,000	

3.2. Amounts paid

Contract Type	Contract Id	Pay. Req. Id	Pay. Type	Paid Amount EUR
Grants in Direct Management	T06.24	T06.188	Normal	403,577.06
	T06.61	T06.186	Pre-Financing	1,429,575.00
	T06.60	T06.185	Pre-Financing	3,800,000.00
	T06.97	T06.179	Normal	18,240.16
	T06.41	T06.174	Pre-Financing	1,116,000.00
	T06.62	T06.172	Pre-Financing	3,833,932.44
	T06.25	T06.169	Normal	115,911.09
	T06.8	T06.167	Normal	429,745.88
Sub-total				11,146,981.63
Procurement in Direct management	T06.99	T06.183	Normal	18,710.00
	T06.35	T06.182	Normal	282,850.00
	T06.7	T06.178	Normal	306,798.87
	T06.98	T06.177	Normal	19,450.00
	T06.74	T06.176	Normal	238,486.00
	T06.35	T06.175	Normal	300,000.00
	T06.102	T06.173	Normal	11,700.00
	T06.7	T06.171	Normal	335,940.41
	T06.102	T06.170	Pre-Financing	7,800.00
	T06.77	T06.166	Normal	294,457.76
	T06.100	T06.165	Normal	118,584.00
Sub-total				1,934,777.04
Indirect management with International Organisations				-
Budget support	T06.68	T06.181	Normal	1,115,000.00
	T06.73	T06.180	Normal	2,370,000.00
				3,485,000.00
TOTAL PAID in 2023				16,566,758.67

3.3. Beneficiaries and amounts contracted³

Contract Number	Contract Title	Contracted Amount (EUR)	Paid amount (EUR)	RAP (EUR)	Contractor
T06.2	Rutas para la paz	1,128,903.84	1,128,903.84		INFIVALLE
T06.3	Fronteras para la paz	3,200,000.00	2,956,027.97	243,972.03	IIAP
T06.4	MASCAPAZ	3,820,000.00	3,149,207.02	670,792.98	Instituto SINCHI
T06.5	PAZADENTRO	2,100,000.00	2,054,338.26	45,661.74	Asociación de Cabildos Nasa
T06.7	Asistencia técnica	5,772,400.00	4,535,088.63	1,237,311.37	DT GLOBAL
T06.8	Territorios Caqueteños Sostenible para la Paz	3,775,965.00	3,774,962.85	1,002.15	Instituto Marqués de Valle Flor
T06.9	Rural Paz	3,630,000.00	3,627,931.44	2,068.56	ICCO Conexión
T06.10	PUEDES	3,239,199.75	3,228,981.70	10,218.05	CISP
T06.11	Estabilización económica y social del municipio de Puerto Guzmán	1,974,136.00	1,819,724.15	154,411.85	FAO
T06.13	COLOMBIA 2020	1,150,000.00	1,150,000.00		El Espectador
T06.14	Amazonia Joven Guaviare	2,627,730.00	2,619,822.49	7,907.51	FAO
T06.16	Tejedoras de vida del Putumayo	1,625,066.00	1,625,066.00		CARITAS
T06.17	Amazonia Joven Caquetá	2,580,000.00	2,579,857.97	142.03	CORPOMANIGUA
T06.20	PDT Nariño	6,500,000.00	6,499,991.00	9.00	AECID
T06.21	Audit of the EUTF Colombia 2017 - 2020	72,503.00	72,503.00		ERNST & YOUNG
T06.22	Radios Comunitarias	250,000.00	246,200.67	3,799.33	RESANDER
T06.23	Procesos de Integración	2,000,000.00	2,000,000.00	-	FAO
T06.24	Caminemos	6,271,679.00	6,048,088.16	223,590.84	ONF INTERNATIONAL
T06.25	Humanicemos	4,000,000.00	4,000,000.00		UNMAS
T06.27	Pshychosocial Support	632,659.00	632,659.00		Society For Psychological Assistance
T06.28	Colombia PUEDE	2,700,000.00	2,692,348.50	7,651.50	ITC
T06.29	SER PUTUMAYO	2,000,000.00	1,800,000.00	200,000.00	CORPOAMAZONIA
T06.33	Constructores de Paz	769,998.30	692,998.30	77,000.00	Fundación Lazos de Dignidad
T06.34	Fortalecimiento de Organizaciones de Economía Solidaria	469,134.52	457,820.51	11,314.01	Corporación Mundial de la Mujer Colombia
T06.35	Reincorporación Economía Solidaria	3,000,000.00	2,982,850.00	17,150.00	LKS-ALECO
T06.36	Piscicultura del Común	3,277,978.76	3,277,978.76		Fundación Agirre Lehendakaria Fundazioa
T06.37	MIA	522,000.00	469,800.00	52,200.00	ACPO
T06.38	Verificación de Gastos T06.5	12,800.00	12,800.00		Interamericana de Auditores
T06.39	Aremos Paz	4,800,000.00	4,078,827.28	721,172.72	FORUM CIV
T06.41	Mujeres que Transforman	6,340,000.00	5,706,000.00	634,000.00	ICCO Conexión
T06.46	Verificación de Gastos T06.16	10,800.00	10,800.00		Interamericana de Auditores
T06.47	Verificación de Gastos T06.10	13,526.00	13,526.00		MAZARS COLOMBIA SAS
T06.60	Rutas PDET-Infraestructura	8,576,398.00	7,674,707.00	901,691.00	Red ADELCO
T06.61	Rutas PDET- Cadenas	4,609,967.00	4,148,969.00	460,998.00	ICCO Conexión
T06.62	Rutas PDET - Innovación	6,313,635.00	5,024,428.44	1,289,206.56	CIAT
T06.68	Budget Support Reincorporación	10,980,000.00	9,595,000.00	1,385,000.00	Agencia Nacional para la Reincorporación

³ Includes both operational contracts and audit contracts

Contract Number	Contract Title	Contracted Amount (EUR)	Paid amount (EUR)	RAP (EUR)	Contractor
T06.69	Verificación de Gastos T06.3	20,000.00	20,000.00		Audidores Profesionales y Asesores Integrales SAS
T06.70	Verificación de Gastos T06.2	11,500.00	11,500.00		Interamericana de Auditores
T06.73	Budget Support Tierras	9,300,000.00	6,670,000.00	2,630,000.00	Agencia Nacional de Tierras
T06.74	AT Tierras	1,600,000.00	705,627.00	894,373.00	ONF INTERNATIONAL
T06.77	AT Reincorporación	2,169,000.00	868,174.39	1,300,825.61	EPTISA
T06.87	Verificación de Gastos T06.5	30,000.00	30,000.00		MOORE ASSURANCE SAS
T06.94	Piscicultura del Común	4,443,421.11	2,892,924.87	1,550,496.24	CISP
T06.97	Escuela Taller	200,000.00	198,240.16	1,759.84	Fundacion Escuela Taller de Cali
T06.98	Auditoría EUTF	97,250.00	38,900.00	58,350.00	ERNST & YOUNG
T06.99	Verificación de Gastos T06.29	18,710.00	18,710.00		DELOITTE
T06.100	Evaluación Intermedia EUTF	187,850.00	187,850.00		ALTAIR ASESORES
T06.101	Verificación de Gastos T06.2	29,074.00	29,074.00		DELOITTE
T06.102	Verificación de Gastos T06.9	19,500.00	19,500.00		BKF INTERNATIONAL SA
T06.104	Verificación de Gastos dos lotes	34,051.00		34,051.00	MAF AUDITORES SLP
T06.105	Expenditure verification of T06.11	16,840.00	-	16,840.00	MAZARS SA
Total		128,923,675.28	114,078,708.36	14,844,966.92	



4. Management and internal control

4.1 Control results

4.1.1. Control effectiveness as regards legality and regularity

4.1.1.1. Results of ex-ante controls

In relation to the indicator “Prevention of ineligible expenditure by ex-ante controls” (KPI 17) 100% of the target has been met. The OPER and FCA sections increased their technical and financial support to project beneficiaries in order to prevent errors and irregularities. The EUD ensured a proper follow-up of auditors’ findings, including recovery of undue paid amounts when necessary.

4.1.1.2. Results of external audits

The indicator “Timely contractualization of audit plan” (KPI 20) was met 100% by 2023. The financial audits executed in 2023 identified an amount of ineligible expenses, totalling 331.65 representing 1% of the total amount audited of 4.575.000 (KPI 27). This amount of ineligible costs is mainly due to non-budgetary expenditure.

4.1.2. Fraud prevention, detection and correction

In the management of the EUTF, the EUD is following the anti-fraud strategy of DG INTPA. All colleagues forming part of the financial circuits and in supporting roles are informed about this strategy and are aware of their role in fraud prevention, detection and correction.

In the reporting year, one case with a high number and amount of irregularities identified by the auditors was reported to OLAF.

4.2 Observations and recommendations made by Internal Audit Service

Nothing to report.

4.3 Assessment of the effectiveness of the internal control systems/EU Court of Auditors

Internal controls demonstrated to be very effective. Procurement, contractual and financial circuits have been fully respected. Project verification processes (an appropriate mix of audits, ex-ante controls, monitoring, and on-the-spot visits) allowed identifying € 1.2 million of errors and irregularities in the application of EC procedures (misuse of tendering processes and wrong interpretation of contractual provisions in some projects, contracts T06.2 y T06.29). During the year, OPER and FCA sections reinforced their support to implementing partners to help them in the application of corrective measures (reorientation or reduction of activities, budgetary reallocations, application of correct procedures, conformity of financial reporting, etc.).

4.4 Conclusions as regards assurance

The resources assigned to the EUTF activities described in the report have been used for their intended purpose. The regularity and the legality of tendering, contractual and financial operations has been ensured. Despite the difficult working conditions as a consequence of the pandemic, operation and financial staff has demonstrated a high level of responsibility and professional commitment. Internal controls, rules and procedures have been correctly applied. The principles of equality of treatment and impartiality have been fully respected. Based on the excellent results achieved and the quality of work performed, reasonable assurance can be given.



5. Declaration of assurance (and reservations)

I, the undersigned, Alberto. MENGHINI, Manager of the European Union Trust Fund for Colombia,

In my capacity as authorising officer by sub-delegation

Declare that the information contained in this report gives a true and fair view⁴.

State that I have reasonable assurance that the resources assigned to the activities described in this report have been used for their intended purpose and in accordance with the principles of sound financial management, and that the control procedures put in place give the necessary guarantees concerning the legality and regularity of the underlying transactions.

This reasonable assurance is based on my own judgement and on the information at my disposal, such as the results of the self-assessment, ex-post controls, the opinion of the Internal Auditor on the state of control for years prior to the year of this declaration.

Confirm that I am not aware of anything not reported here which could harm the interests of the European Union Trust Fund for Colombia.

Bogotá, 30/01/2024

(e-signed)

⁴ True and fair in this context means a reliable, complete and correct view on the state of affairs under the **TF**.



6. ANNEXES



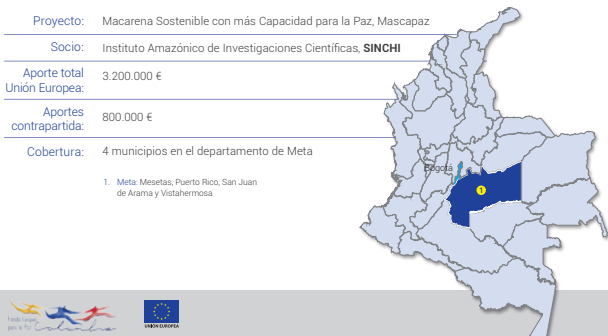
Annex I: EUTF projects

a) Programmes focusing on economic development of conflict-affected territories

1. Macarena Sostenible con más Capacidad para la Paz - Mascapaz

General Description

- **Start date: 08/06/2017**
- **End date: 07/07/2024**



The project promotes sustainable and omprehensive rural development contributing to improving living conditions, institutional and organisational strengthening, and lasting peacebuilding in the region.

Among the specific actions to strengthen local economies, the following can be highlighted: protecting the forest and its water resources; improving in public goods; creating educational models for young people; and promoting environmental sustainability and governance for peace with a gender, generational, intercultural, sustainability, and a no-harm approach.

Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of families occupying buffer zones, which advance the processes of tenure ownership	800	50%	400
2 Number of families receiving Technical Assistance and implementing a sustainable productive model	3.200	100%	3.200
3 Number of families that have implemented agrosilvopastoral production in rural farms and dairy producers embracing sustainable livestock	200	100%	200
4 Number of model farms that have implemented a sustainable fish farming model	20	100%	20
5 Number of tourism services providers that, at the end of the project, are positioned in ecotourism as an economic alternative in the four municipalities	20	100%	20
6 Number of hectares resulting from conservation and restoration agreements with farmers in the four municipalities, in order to improve native plant coverage and plant material production in this AMEM area	1.000	>100%	1.142
7 Number of micro-basins in the project area that, at the end of the project, are restored and / or recovered according to the prioritization, regulations and zoning DMI AMEM, ZRC Sustainable Development Plan, and PIMA Macarena Norte	4	100%	4
8 Number of rural families receiving Technical Assistance, and implementing the production of green fertilizers as part of an environmental recycling model effect in 140 farms	2.300	100%	2.300
9 Number of cold chain milk collection centers in San Juan de Arama that benefits at least 250 producers	1	100%	1
10 Number of urban and rural schools that have infrastructure improvement with local materials and innovation	32	96%	31
11 Number of people, from the settlements in the process of humanitarian demining, directly benefited from the construction of a bridge in Santa Helena, as an iconic work of regional integration	2.400	100%	2400
12 Number of farmer and indigenous families linked in commercial agreements within the "Region Brand" strategy	400	100%	400
13 Number of organizational processes strengthening environmental leadership and rural identity	30	100%	30
14 Number of farmer community associations indigenous people linked to supply chains from the dairy, specialty coffee and fruit and vegetable sector	18	100%	18
15 Number of schools with initiatives to complement their curriculum with contents that promote rooting and land legalization by the farmer and indigenous population of the project area	10	100%	10
16 Number of children and youth in the AMEM area linked to the regional recognition program through guided excursions	1.600	100%	1.600
17 Number of initiatives of young environmentalists implemented, in green production, alternative energy, and tree planting	24	100%	24
18 Number of initiatives of an environmental, cultural, and educational nature that favor identity and roots in the region	30	100%	30
19 Number of people in the process of reintegration who improve their capacities for economic-productive insertion, including the strengthening of the solidarity economy	13	100%	13
20 Number of cooperatives or grassroots associations, made up of people in the process of reintegration, that implement business units	6	100%	6
21 Number of people in the reintegration process who work on productive projects	171	100%	171
22 Number of productive initiatives led by women strengthened or started up	17	100	17

2. Proyecto de desarrollo territorial en el departamento de Nariño en condiciones de paz – PDT Nariño

General Description

- **Start date: 19/05/2018**
- **End date: 30/09/2023**

The project develops a multi-sectoral action, creating economic opportunities with criteria for economic, environmental, and social sustainability, with cross-cutting actions in rights, ethnic, community resilience, and regional approaches.

The project promotes development, strengthening actors and institutions in their management, planning, coordination, communication, and participation capacities, as well as in capacities related to economic development policies, water, and basic sanitation, local institutions and spaces for dialogue, and gender equality. The project fosters spaces for dialogue to encourage the participation of civil society, mainly agricultural producers, women, and victims of the armed conflict.

Proyecto:	Desarrollo Territorial en Nariño
Socio:	Agencia Española de Cooperación Internacional para el Desarrollo, AECID
Aporte total Unión Europea:	6.500.000 €
Aportes contrapartida:	1.654.322 €
Cobertura:	3 municipios en el departamento de Nariño
	1. Nariño: Ipiales, Pasto y Tumaco



Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of business units that access technical / financial assistance.	52	>100%	62
2 Number of business units that are strengthened	43	>100%	50
3 Number of business units improving their infrastructure and equipment.	43	>100%	83
4 Number of business units accessing markets	47	>100%	50
5 Number of entities linked to the Regional Entrepreneurship Network (RREN) of Nariño, strengthened in quality and efficiency of their entrepreneur support services	26	>100%	35
6 At least 15 rural educational institutions developing entrepreneurial skills training strategies.	15	>100%	38
7 Number of young people trained in traditional trades and human development, linked to productive units (Craft Workshops), under the methodology of School Workshops.	25	>100%	55
8 Number of strategies or public policies approved in the framework of the project.	1	>100%	4
9 Number of people with new or rehabilitated access to drinking water, under the project	320	>100%	5.428
10 Rural water systems built or rehabilitated under the project	4	100%	7
11 Number of regional entities increasing their planning capacity, quality service and management instruments, within the framework of the project	2	100%	2
12 Number of tools / processes improved in planning and investment in the region to improve the capacities of regional institutions	16	100%	16
13 Percentage of budget supported by a Community Infrastructure Project in a settlement (vereda) nucleus - PIC, under the PDET Tumaco	50	>100%	70
14 Number of life plans developed for strengthening the capacities of ethnic authorities	9	100%	9
15 Number of people participating in regional management public spaces	300	>100%	1.067
16 Number of departmental and municipal victims work groups with management capacity, attending the victims' demands	4	100%	4
17 Number of institutions/ organisations that increase the number of actions in favour of the human rights of women in the department of Nariño	8	>100%	9
18 Number of women accessing protection and care measures for women victims of gender-based violence implemented within the framework of the project	100	>100%	507
19 Number of women victims of gender-based violence accessing economic empowerment services implemented under the project	25	>100%	150


3. Empoderamiento político y económico territorial con enfoque en las mujeres rurales – Mujeres que transforman

General Description

- **Start date: 01/07/2019**
- **End date: 30/09/2024**

In the framework of the Peace Agreement, this action aims to create conditions of well-being for the rural population in the areas most affected by the conflict. In particular, it is the occasion for the women of Putumayo to access and fulfil their rights, participate effectively and with equity in the social and economic life, and of being recognized and valued in the transformation that Colombia and Putumayo require.

Proyecto:	Mujeres que transforman
Socio:	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking, ICCO
Aporte total Unión Europea:	6.340.000 €
Aportes contrapartida:	0 €
Cobertura:	9 municipios en el departamento de Putumayo
1. Putumayo: Mocoa, Orito, Puerto Asís, Puerto Caicedo, Puerto Guzmán, Puerto Leguizamón, San Miguel, Valle del Guzmán y Villagarzón	



Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of women's organisations demonstrating a strengthening of their organisational capacity	100	>100%	117
2 Number of municipal women's advisory committees operating in 7 municipalities	7	100%	7
3 Number of women and organisations training and applying tools to build a culture of peace	900	>100%	1.367
4 Number of policies, projects, ordinances and agreements implemented by the department authorities and municipalities aimed at women's empowerment, gender equity and GBV prevention	8	100%	8
5 Number of women's initiatives and their organisations implemented for the political and social empowerment of women	20	>100%	31
6 Number of Alliance women formed by Technical Assistance in Leadership, Construction of Social Fabric and Planning and Implementation of Social Action Projects	230	>100%	1.211
7 Number of women who state that they have sought access to the care route (indigenous women, peasant women, etc.)	230	>100%	346
8 Number of actions supported that include women former combatants	2	50%	1
9 Number of women former combatants trained in Leadership, Social Fabric Building and Planning and Implementation of Social Action Projects	30	63%	19
10 Number of economic initiatives led by women that include innovative proposals (good agricultural practices).	20	>100%	29
11 Number of people increasing their family income with project support	1.200	>100%	1.947
12 Number of people trained in sustainable entrepreneurship management	1.500	>100%	2.286
13 Number of productive initiatives implemented, with seed capital, support, technical and administrative advice, etc.	60	>100%	87
14 Nº of initiatives that achieve commercial alliances and strengthen their production chains with in observation the number of organisations	5	>100%	27
15 Number of economic initiatives successfully connected with departmental and national government entrepreneurship/funding policy instruments for rural women and youth	1.000	>100%	1.085
16 Number of rural development's initiatives implemented by municipal and departmental administrations with the final target groups	8	>100%	17
17 Number of producer families accessing market channels through their associations	600	73%	441
18 Number of families implementing alternative non-farm income-generating initiatives	300	>100%	426
19 Number of persons who have participated in forums, meetings or spaces for dialogue for peace building, reconciliation and strengthening of territorial capital.	200	>100%	438
20 Number of people linked to community media that have strengthened their capacities in social communication for peace building.	33	96	32
21 Number of public institutions and civil society spaces that have improved their conditions to prevent gender-based violence and care for victims.	24	>100%	26
22 Number of infrastructures built or rehabilitated to strengthen production chains	8	>100%	9
23 Number of actions or strategies managed to strengthen protection and self-protection mechanisms for women and their organizations.	10	70%	7

4. Estabilización territorial mediante el fortalecimiento de cadenas productivas, mejor acceso a recursos, servicios, infraestructura y mercados – Rutas PDET

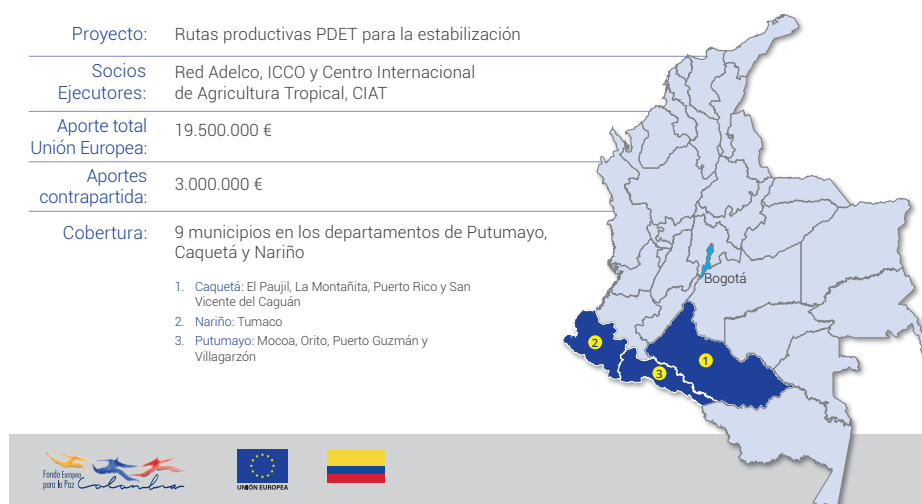
General Description

- **Start date: 18/07/2020**
- **End date: 22/12/2024**

The intervention is aligned with the Government's "Peace with Legality" Policy and gives regional institutions, especially the Territorial Renovation Agency (ART), a central role in implementation, thus fostering institutional coordination. It focuses on value chains: cocoa in Putumayo and Tumaco (Nariño), and dairy in Caquetá, integrating the following lines of action:

(i) improve rural roads in areas with potential to develop production chains; (ii) strengthen processing and marketing companies integrated to chains; (iii) promotion to technological innovation applied to value chains; (iv) partnerships between the various steps and actors of the production chains.

In addition, an Investment Fund, a Business Development Services Fund, and a Technical Assistance Facility will be available. In a transversal way, work will be made by applying the gender approach in implementation, to promote women empowerment in the two production chains, with an emphasis on their equitable participation in the expected improvements, and greater control of the processes and benefits created.



Indicators achieved up to 2023

	Indicator	Goal	Progress	Current Value
1	Number of companies that have signed co-investment contracts prioritising women-led ventures that meet investment requirements	3	66%	2
2	Percentage of women who are part of the mechanisms of control or social oversight of road infrastructure building	40	160%	64
3	Number of kilometers of roads implemented, rehabilitated or upgraded, and maintained through road infrastructure works	94	>100%	107
4	Number of producers trained in new technologies in sustainable livestock systems based on improved fodder including silvopastoral systems and in efficient use of resources	500	69%	348
5	Number of cocoa producers receiving technical training and accompaniment for the adoption of sustainable practices	500	127%	638
6	Number of enterprises benefiting from the investment fund that have increased their sales volume	8	37%	3
7	Number of certified enterprises that meet the requirements to use the "QC" mark	2	100%	2
8	Number of production units certified in good livestock farming practices or in the process of validation	64	0%	0
9	Number of production units certified in good cocoa production practices or in the process of certification	48	0%	0

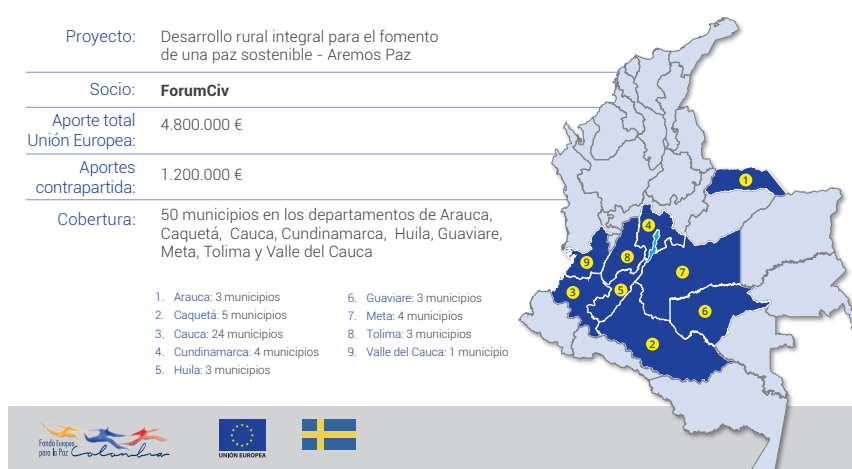
5. Desarrollo rural integral para el fomento de una paz sostenible – Aremos paz

General Description

- **Start date: 06/09/2019**
- **End date: 05/03/2024**

ForumCiv, Diakonia, Act Church of Sweden, FLM, SweFOR, and We Effect, supported by the Swedish Embassy, designed the project recognizing that peacebuilding and the creation of permanence and rooting conditions of the communities in their regions depend not only on material resources, but also on recognition processes, reconciliation, participation, and socio-economic inclusion.

The project combines actions in the fields of sustainable agro-ecological production, and the reconstruction of the social fabric through various strategies that involve the recognition of rural communities as relevant actors in the formulation of public policies, programmes and projects that enable comprehensive rural development, especially those plans included in the implementation of the Peace Agreement such as PATR s.⁵



Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of persons trained in protection and non-violent self-protection.	150	>100%	1.307
2 Percentage of productive, social and managerial capacity building projects implemented	70	>100%	100
3 Percentage of productive projects that receive technical assistance or funds	34	>100%	43
4 Number of persons who participate in care experiences	30	>100%	230
5 Number of organisations with improvement plans formulated in terms of administrative managerial and/or political management	34	88%	30
6 Number of women receiving trainings in terms of protection and non-violent self-protection, territorial conservation and defence.	280	>100%	350
7 Number of agreements between organizations and actors in the business sector, from a local, national and international context.	5	0%	0
8 Number of organizations that have received support or advice for their administrative, financial and accounting strengthening.	34	>100%	52
9 Number of families that thanks to training or methodological transfer processes implement agroecological techniques in their productive activities.	1.000	>100%	2.095

⁵ Planes de Acción para la Transformación Regional

6. Apoyo Presupuestario Reforma Sectorial de la Política de Tierras: Tierras y territorios sostenibles para la paz

General Description

- **Start date:** 23/12/2020
- **End date:** 22/12/2024

7. Apoyo complementario Tierras y territorios sostenibles para la paz

General Description

- **Start date:** 03/06/2021
- **End date:** 02/12/2024

This Budget Support contributes to the implementation of the National Land Policy in four municipalities through improved land tenure security and sustainable land use in environmentally sensitive areas.

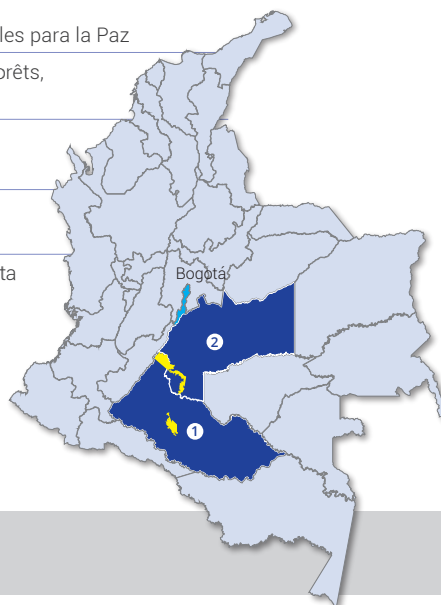
This action will support the delivery of land titles, from “*vacant territories or baldios*” for economic development purposes; and formalization of property rights for those who already have access to land.

Rural families living in environmental sensitive areas will have the opportunity to secure land rights by using land in a sustainable way. For that, “right-of-use” contracts will be awarded, individually or collectively, setting out the conditions for sustainability.

The National Land Agency will support families benefiting from land access and land formalization to complement intervention with other income generating projects and programmes from other ministries and agencies

Proyecto:	Apoyo Presupuestario Tierra y Territorios Sostenibles para la Paz
Socios ejecutores:	Agencia Nacional de Tierras, Office National des Forêts, ONF Andina e Instituto Geográfico de Francia, IGN
Aporte total Unión Europea:	9.300.000 €
Aportes contrapartida:	0 €
Cobertura:	4 municipios en los departamentos de Caquetá y Meta

1. Caquetá: Cartagena del Chairá y San Vicente del Caguán
2. Meta: La Macarena y Uribe



B) Programmes focusing on reincorporation of ex FARC combatants

8. Constructores de paz: una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local

General Description

- **Start date: 16/01/2019**
- **End date: 30/09/2023**

This project contributes to the social and economic reincorporation of ex-combatants in Fonseca and Manaure, promoting reconciliation within the community. Its strategy is based on the development of economically-oriented projects in the construction sector with a comprehensive, differentiated, inclusive, and regional approach.

The Project contributes to improving the conditions for the reincorporated population, strengthening the construction sector and employability in the border region. Moreover, it benefits the population of both ETCRs, their families, and the community through training programmes that promote employment. Subsequently, the implementation of construction sector business units will benefit ex-combatants and the community, who will be employed and will obtain a source of income.

Proyecto:	Constructores de Paz
Socio:	Fundación Lazos de Dignidad, FLD
Aporte total Unión Europea:	769.998 €
Aportes contrapartida:	69.999 €
Cobertura:	2 municipios en los departamentos de Cesar y La Guajira
	1. Cesar: Manaure
	2. La Guajira: Fonseca



Indicators achieved up to 2023

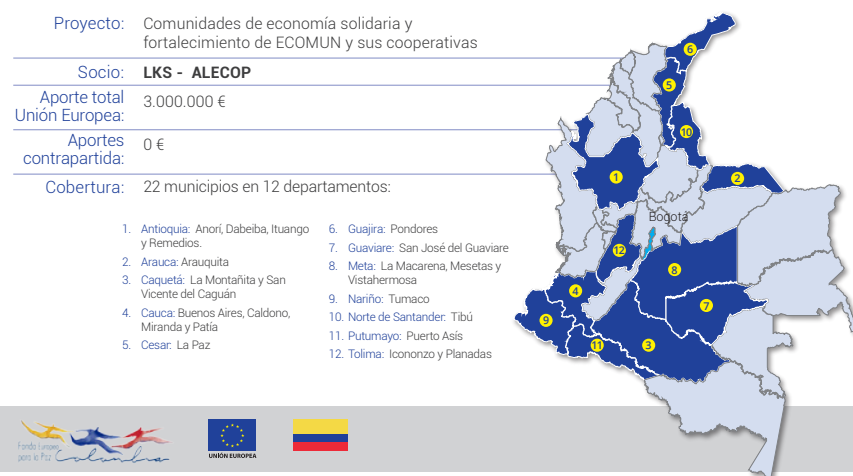
Indicator	Goal	Progress	Current Value
1 350 ex-combatants and their families have found economic strategies for their economic insertion	350	40%	140
2 02. 30 people from nearby communities have obtained social and economic conditions to access the economic insertion	30	100%	30
3 Three cooperatives, representing 90% of ex-combatant men and women, are consolidated and strengthened, and operate in solidarity economy and collaborative work schemes	3	66%	2
4 Ten permanent spaces for dialogue, joint work and integration between ex-combatants, families, and nearby communities available for community integration and reconciliation	10	>100%	13
5 200 men and women have been trained in sustainable construction and eco architecture	200	>100%	267
6 200 women have acquired knowledge and skills necessary to undertake social / solidarity economy and sustainability initiatives that contribute to local development	200	100%	200
7 160 ex-combatants and 20 people from the surrounding communities have participated implementing the sector's economic units	180	77%	140
8 200 men and women have received training in hardware skills, carpentry, brick production, locksmithing, and material transportation	200	>100%	272
9 160 ex-combatants working and being employed in the area of hardware, carpentry, brick production, locksmithing, and material transportation	160	35%	57
10 Four economic units of the construction sector operating permanently in the ETCR and communities	4	>100%	10
11 70% the products are commercialized in the local market	70	>100%	100
12 Two community infrastructures built collectively for reconciliation, reparation, and local development and the well-being of the surrounding and reincorporated population	2	>100%	7
13 90% of ex-combatants, their families, and communities use community infrastructure for social, cultural, and economic activities.	90	>100%	100

9. Reincorporación social y económica con enfoque territorial, comunitario y de economía solidaria – Comunidades de economía solidaria

General Description

- **Start date: 14/12/2018**
- **End date: 31/07/2023**

The project's main purpose is to organisationally strengthen ECOMUN and its base cooperatives. This will help ECOMUN develop sustainable economic ventures, create income under an associative and solidarity scheme, and enable cooperatives to position themselves as benchmarks in equitable and equal development. To this end, the project uses the knowledge and practices of LKS-ALECOP, and cooperatives belonging to the Mondragon Group, whose experience and methodology can be very useful in peacebuilding, collective reincorporation, and the development of equitable communities and regions.



Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of strategic and management plans, agreed and executed, for the development of the ECOMUN Corporation	4	>100%	5
2 Number of bylaw documents (congressional norms, regional groups, and base cooperatives) validated by ECOMUN, in accordance with the cooperative laws in force	3	>100%	5
3 Number of ETCRs and NARs participating in communication dynamics for the cooperative model, the bylaws, among others.	60	>100%	153
4 Number of people trained in organisational and economic aspects (disaggregated by gender, ethnicity and / or disability)	600	>100%	657
5 Number of cooperatives that remain associated with ECOMUN as a consequence of the different socialization processes	70	>100%	162
6 Number of ordinary and / or extraordinary assemblies of base cooperatives to analyze, debate, make proposals for modification, and approve the bylaws at their different levels	80	>100%	162
7 Number of cooperatives that, being part of ECOMUN, receive advice and technical assistance from ECOMUN and / or LKS-ALECOP, improving their cooperative vision and management capacities	70	>100%	100
8 Number of strategic plan chains, integrating the management responsibilities of ECOMUN, regional divisions, and grassroots cooperatives	4	100%	4
9 Number of partnerships established by ECOMUN with the project's support, allowing the commercialization of products or services from the basic cooperatives	8	25%	2
10 Number of proposals, models, and approaches that can reinforce the development of value chains in an integrated way, including financing models	2	>100%	4
11 Number of events attended and / or participated by ECOMUN as a speaker to develop business relationships and / or develop the brand image	4	>100%	5
12 Number of grassroots cooperatives participating in production or commercial chains led by ECOMUN	60	>100%	107

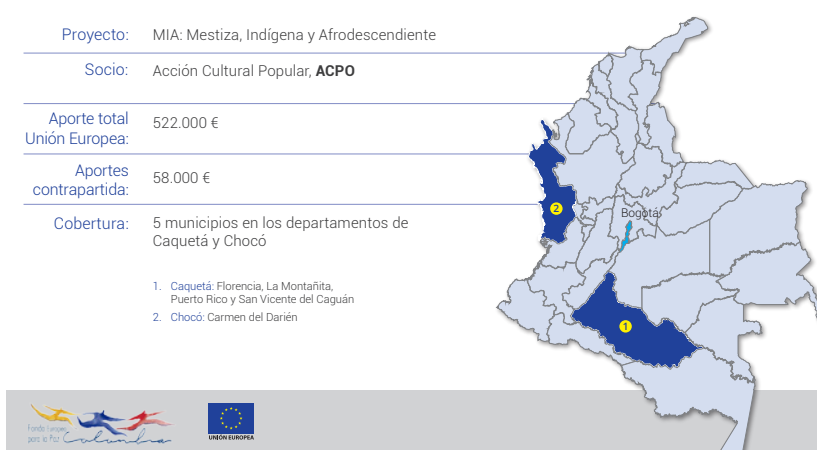
⁶ No information available beyond June 2021

10. MIA: Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia (Mestiza, Indígena, Afrodescendiente)

General Description

- **Start date: 10/04/2019**
- **End date: 10/06/2023**

The project strengthens and complements the processes already started by the base organisations in the training and economic sphere. The project reinforces aspects of the reincorporation process regarding inclusion economic, social, and political issues of ex-combatant women and their communities. This is done by: strengthening women's collective entrepreneurship; developing solidarity economy and care actions; and encouraging political participation, with an explicit differentiated approach that promotes the empowerment and integration of ETCRs with surrounding communities.



Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of women integrating in spaces for participation and / or decision-making mechanisms within targeted ETCRs and communities where there is reincorporation of ex-combatants, and surrounding communities	15	>100%	18
2 Number of ex-combatant women who have an economic activity (formal, informal, or self-employment)	100	>100%	113
3 Women participants in rural communication and journalism workshops	62	>100%	89
4 Number of women who have acquired citizenship competencies through training	85	>100%	99
5 Number of viable projects formulated and self-managed by ex-combatant women or women leaders from the surrounding communities	6	100%	6
6 Number of productive initiatives in which women have an organizational management role	6	>100%	9
7 Number of commercialization plans by ETCR and in other reincorporation spaces	6	>100%	9
8 Number of ex-combatant women and leaders of neighboring communities with access to technical agricultural studies	20	100%	20
9 Number of agreements with local community media and / or networks, collectives, managed by women ex-combatants for each targeted region	3	100%	3
10 Number of academic or commercial events involving ex-combatant women from targeted ETCRs and other reincorporation spaces	3	100%	3
11 Number of women from ETCRs or neighboring areas who are members of the leader women network	12	100%	12
12 Number of exchanges and/or alliances between the 3 targeted ETCRs and with other ETCRs	4	100%	4
13 Community communication systems equipped and operating at the ETCR in Caquetá	2	100%	2
14 Number of cooperatives or grassroots associations, made up of people in the process of reintegration, that implement business units	3	>100%	5
15 Number of people in the reintegration process who improve their access to basic services (education, health, housing, child care, access to water, telecommunications)	105	94%	99
16 Number of women's organizations, networks and platforms supported technically and/or financially to improve their participation and impact in local and regional public life.	3	>100%	5

11. Apoyo Presupuestario Reforma Sectorial de la Política Nacional de Reincorporación Social y Económica de exintegrantes de las FARC-EP (PNRSE)

General Description

- **Start date:** 07/05/2020
- **End date:** 06/05/202

12. Asistencia técnica al Apoyo Presupuestario a la Política Nacional para la Reincorporación Social y Económica de exintegrantes de las FARC-EP

General Description

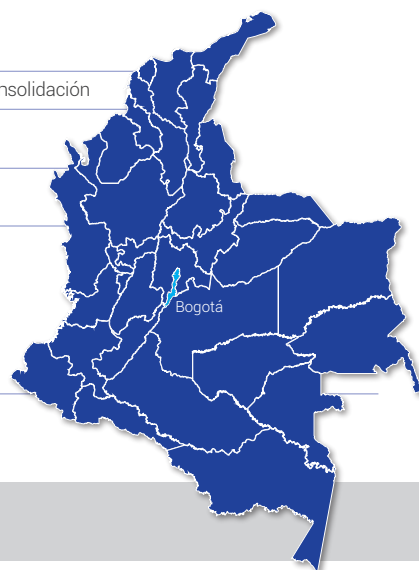
- **Start date:** 05/05/2021
- **End date:** 04/05/2024

This Budget Support contributes to the implementation of the National Policy for Social and Economic Reincorporation of FARC-EP ex-members. This support will contribute to the implementation of the entire reincorporation policy, that is:

- Improve coordination and planning between the actors involved in the process of comprehensive reincorporation of former FARC-EP members and their families.
- Strengthen the social fabric, coexistence and reconciliation, at the local level and with a focus on communities.
- Social and economic reincorporation of former FARC-EP members and their families, according to their interests, needs, and potential.
- Strengthen human rights of ex-combatants and their families.

People's rights, gender equality, and the approach of empowering the most vulnerable (women, children and people with disabilities) are instrumental in this action.

Proyecto:	Apoyo a la Reincorporación Social y Económica de ex integrantes de las FARC - EP
Socio líder:	Consejería Presidencial para la Estabilización y la Consolidación
Aporte total Unión Europea:	10.980.000 €
Coordinación:	Agencia para la Reincorporación y la Normalización, ARN
Otras entidades participantes:	Agencia Nacional de Tierras, Departamento Nacional de Planeación, Instituto Colombiano de Bienestar Familiar, Ministerio de Salud y Protección Social, Ministerio de Vivienda, Ciudad y Territorio, Servicio Nacional de Aprendizaje - SENA y demás entidades con responsabilidades en la Política de Reincorporación.
Cobertura:	Nacional



13. Piscicultura del Común

General Description

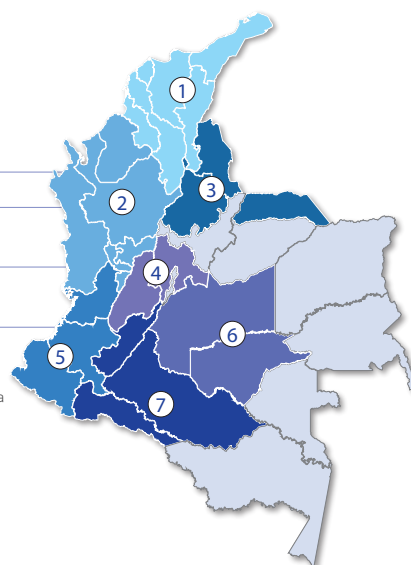
- **Start date: 09/09/2021**
- **End date: 08/04/2025**

This Fish farming project contributes to the development of solidarity and peacebuilding through the socioeconomic reincorporation of FARC ex-combatants. This project is coordinated through different regional fish farming development networks that supply internal needs, local and regional markets and that have the potential to participate in specialized national and international markets.



Proyecto:	Piscicultura del Común
Socio:	Comitato Internazionale per lo Sviluppo dei Popoli, CISP
Aporte total Unión Europea:	4.443.421 €
Aportes contrapartida:	245.558 €
Cobertura:	7 Nodos Piscícolas

1. Nodo Caribe: Atlántico, Bolívar, Cesar, La Guajira, Magdalena y Sucre
2. Nodo Noroccidente: Antioquia, Eje Cafetero, Chocó y Córdoba
3. Nodo Nororiental: Arauca, Magdalena medio, Norte de Santander y Santander
4. Nodo Centro: Bogotá, Cundinamarca y Tolima
5. Nodo Suroccidente: Cauca, Nariño y Valle del Cauca
6. Nodo Oriental: Guaviare y Meta
7. Nodo Sur: Caquetá, Huila, Putumayo y sur del Tolima



Indicators achieved up to 2023

Indicator	Goal	Progress	Current Value
1 Number of persons associated to Ecomún with capacities to successfully manage the fish farming business	250	28%	70
2 Number of persons in reincorporation who improve their access to basic services	24	66%	16
3 Number of constructed and/or adapted fish farming unit in operation	7	71%	5
4 Number of established business partnerships	7	57%	4
5 Number of formalized fish farming units in terms of environmental, productive and sanitary terms	7	57%	4
6 Number of established business plans	7	85%	6
7 % of producers complying with good environmental and safety management practices in fish production	70	85%	60
8 Tons of fish produced during the last year	927	16%	150
9 Number of fingerlings produced during the last year	2.500.000	32%	817.736
10 Variation of the productivity index of the fish farming model in the production units	35	77%	27
11 Tons of fish processed and traded	927	16%	150
12 Number of traded fingerlings	1.200.000	68%	817.736
13 Variation in the profitability index of the fish farming business	1,20	80%	0,97

14. Taller Escuela: Saberes y patrimonio para la paz

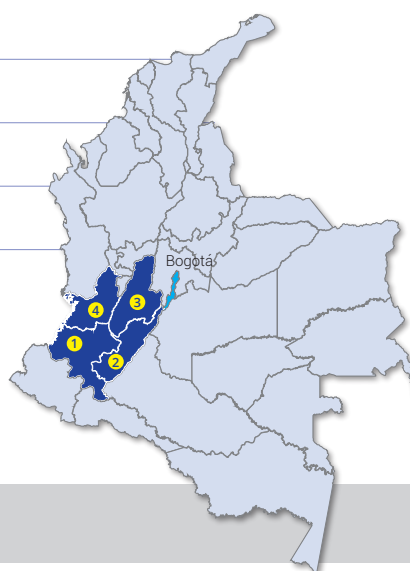
General Description

- **Start date: 15/12/2021**
- **End date: 14/06/2023**

The objective of the project is to develop productive capacities of 175 ex-combatants and 25 people from communities affected by the conflict, using a 'learning by doing' methodology. The main expected results are:

- Three technical trainings (gardening and bioconstruction) and three complementary trainings (graphic production and gardening) organised for the target group.
- Improved employability, with an aim of 60% of participants becoming employed at the end of the project.
- Promotion of local production through artisan workshops (Talleres Escuela Artesanales) together with cooperatives organised by ex-combatants.
- Ten strategic alliances formed to improve sustainability and commercialization of production.
- Enhancement of cultural and natural heritage to promote its safeguarding, correct adoption, and sustainable use.

Proyecto:	Taller Escuela: Saberes y patrimonio para la paz
Socio:	Fundación Escuela Taller de Cali
Aporte total Unión Europea:	200.000 €
Aportes contrapartida:	0 €
Cobertura:	6 municipios en los departamentos de Cauca, Huila, Tolima y Valle del Cauca <ul style="list-style-type: none"> 1. Cauca: Santander de Quilichao 2. Huila: Neiva 3. Tolima: Ibagué y Planadas 4. Valle del Cauca: Cali y Tuluá



Indicator	Goal	Progress	Current Value
1 Number of participants certified as construction technicians with emphasis on bio-construction	32	>100%	44
2 Number of participants certified as garden technicians	28	>100%	40
3 Number of people trained in the appropriate workshops and equipped as "Living Museums".	40	>100%	48
4 Number of people trained in graphic design	20	>100%	24
5 % of employed beneficiaries	60	60%	36
6 Number of commercial partnerships	10	100%	10

15. Technical Assistance to the European Trust Fund of the European Union in Colombia- T06.7

General Description

- **Start date: 08/11/2017**
- **End date: 07/05/2024**

This action provides technical assistance to EUTF Projects and to the EUTF itself. Activities include monitoring and evaluation of projects, communication and visibility support, logistical support, technical expertise and support in project formulation, document drafting, studies, etc), as well as capacity building and support to implementing partners.

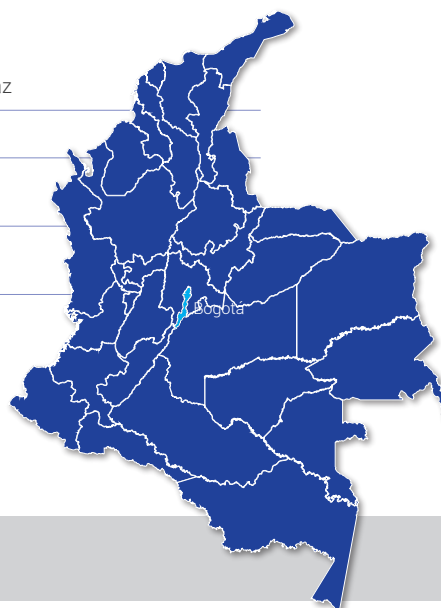
Proyecto: Asistencia Técnica al Fondo Europeo para la Paz

Socio: AECOM / DT -GLOBAL

Aporte total
Unión Europea: 5.772.400 €

Aportes
contrapartida: 0 €

Cobertura: Nacional



Indicators achieved up to 2023

	Indicator	Goal	Progress	Current Value
1	Number of projects of the European Fund for Peace supported through Technical Assistance	31	100%	31
2	Number of expert-days provided to support the European Fund for Peace	6,380	86%	5,507
3	European Fund for Peace quantitative and qualitative monitoring reports prepared for the visibility and dissemination of progress and learning	21	90.5%	19
4	Number of visibility and strategic communication manuals prepared by the Technical Assistance	29	>100%	31

16. Audit of Trust Fund 2017 - 2023

Only one audit was performed on the contract T06.11 "Implementación de acciones para la estabilización económica y social del municipio de Puerto Guzmán - Colombia, FAO".

Annexe II

List of derogations, exceptions, non-compliance events, prior approvals and events to be reported

In 2023, no contracts signed with derogations, exceptions, non-compliance events, prior approvals and events to be reported.

Annex III: List of EUTF Projects

No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department
1	T06.2	Rutas para la paz	Rutas para la paz	Instituto Financiero para el Desarrollo del Valle del Cauca, INFIVALLE	Grant	18/04/2017	01/07/2021	Valle del Cauca
2	T06.3	Fronteras de paz	Fronteras de selva y mar para la paz	Instituto de Investigaciones Ambientales del Pacífico, IIAF	Grant	07/04/2017	06/01/2021	Choco
3	T06.4	Mascapaz	Macarena Sostenible con más Capacidad para la Paz, Mascapaz	Instituto Amazónico de Investigaciones Científicas, SINCHI	Grant	08/06/2017	07/07/2024	Meta
4	T06.5	Pazadentro	Pazadentro: Madre tierra, Buen vivir y Paz	Asociación de Cabildos Indígenas Nasa Cha-Cha	Grant	09/05/2017	08/12/2020	Cauca
5	T06.7	Asistencia Técnica EUTF Colombia	Asistencia Técnica para el Fondo Fiduciario para Colombia de la Unión Europea	DT Global	Services	08/11/2017	07/05/2024	National
6	T06.8	Territorios Caqueteños	Territorios caqueteños sostenibles para la paz	Instituto Marquês de Valle Flôr, IMVF	Grant	01/01/2018	30/06/2022	Caquetá
7	T06.9	Rural paz	Organizaciones étnico-territoriales y campesinas se fortalecen como agentes centrales en la construcción de la paz y la transformación territorial	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking, ICCO	Grant	15/02/2018	30/11/2021	Putumayo, Nariño
8	T06.10	PUEDES	La Paz Única Esperanza para el Desarrollo Económico y Social - PUEDES	Comitato internazionale per lo sviluppo dei popoli, CISP	Grant	30/12/2017	29/12/2021	Putumayo
9	T06.11	Estabilización económica y social del municipio de Puerto Guzmán	Implementación de Acciones para la Estabilización Económica y Social del Municipio de Puerto Guzmán-Putumayo como Contribución a la Construcción de Paz Estable y Duradera	Food and Agriculture Organisation of the United Nations, FAO	Delegation agreement	01/05/2018	31/12/2021	Putumayo

No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department
10	T06.13	Colombia 2020	Pedagogía para la paz: Colombia 2020	El Espectador	Services	1/03/2018	31/01/2021	National
11	T06.14	Amazonía joven Guaviare	Amazonía joven: Corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento de Guaviare	Food and Agriculture Organisation of the United Nations, FAO	Delegation agreement	01/06/2018	31/10/2021	Guaviare
12	T06.16	Poder mujer	Empoderamiento político y económico territorial con enfoque en las mujeres rurales	Cáritas Alemania	Grant	16/03/2018	16/03/2021	Putumayo
13	T06.17	Amazonía joven Caquetá	Corredores amazónicos sostenibles para la paz liderados por jóvenes en el departamento de Caquetá	Corporación Manigua	Grant	18/04/2018	30/06/2021	Caquetá
14	T06.20	PDT-Nariño	Proyecto de desarrollo territorial en el departamento de Nariño en condiciones de paz	Agencia Española de Cooperación Internacional para el Desarrollo, AECID	Delegation agreement	19/05/2018	30/09/2023	Nariño
15	T06.22	Radios Comunitarias	Radios comunitarias para la paz y la convivencia.	Red de medios de comunicación comunitarios de Santander limitada, RESANDER	Grant	22/05/2018	30/11/2020	Caquetá, Guaviare, Putumayo, Nariño
16	T06.23	FAO – Integración	Procesos de integración socioeconómica y colectiva como estrategia de dinamización comunitaria y construcción de paz en territorios afectados por el conflicto	Food and Agriculture Organisation of the United Nations, FAO	Delegation agreement	19/05/2018	18/06/2021	Guajira, Cesar, Antioquia, Nariño
17	T06.24	Caminemos Territorios Sostentibles	Desarrollo rural integral del Guaviare para la paz	Office National des Forêts, ONF	Grant	12/06/2018	21/09/2022	Guaviare
18	T06.25	HUMANICEMOS	Humanitarian Demining	The United Nations Mine Actions Service, UNMAS	Grant	06/02/2020	05/07/2022	National
19	T06.27	Apoyo psicosocial	Desarrollo de capacidades para el apoyo psicosocial: fortalecimiento de los profesionales colombianos para proporcionar servicios psicosociales	Society for Psychological Assistance, SPA	Services	01/08/2018	31/07/2020	Cundinamarca, Antioquia, Valle, Córdoba
20	T06.28	Colombia PUEDE	Colombia PUEDE: Paz y unidad a través del desarrollo productivo y el comercio	International Trade Center, ITC	Delegation agreement	18/12/2018	17/09/2022	Nariño
21	T06.29	SerPutumayo	Implementación de alternativas sostenibles y ecológicas, en el departamento de Putumayo	CORPOAMAZONÍA	Grant	24/11/2018	23/03/2022	Putumayo
22	T06.32	Tejidos	Fortalecimiento del tejido organizativo local para la reincorporación y la reconciliación	ForumCiv	Grant	01/02/2019	30/09/2021	Putumayo, Cauca, Tolima, Arauca
23	T06.33	Constructores de paz	Constructores de paz: Una estrategia de reincorporación social y económica para la reconciliación y fortalecimiento del desarrollo local.	Fundación Lazos de Dignidad, FLD	Grant	16/01/2019	30/09/2023	Cesar, Guajira

No.	Contract N°	Short name	Full name	Implementing partner	CTR Type	Start Date	End Date	Department
24	T06.34	Territorios solidarios y sostenibles	Fortalecimiento de organizaciones de economía solidaria para el desarrollo de iniciativas económicas y productivas en Espacios Territoriales de Capacitación y Reincorporación	Corporación Mundial de la Mujer Colombia, CMMC	Grant	01/03/2019	31/05/2021	Tolima, Guaviare, y Meta
25	T06.35	Economías Solidarias del Común	Reintegración económica y social con un enfoque de economía comunitaria, territorial y solidaria.	LKS - ALECOPI	Services	14/12/2018	31/07/2023	26 ETCR in 13 Depts
26	T06.36	Piscicultura del Común	Piscicultura del Común	Fundación Agirre Lehendakaria Fundazioa	Services	09/04/2019	30/06/2021	26 ETCR in 13 Depts.
27	T06.37	MIA	Programa de desarrollo socioeducativo para la mujer desmovilizada del conflicto armado en Colombia	Acción Cultural Popular, ACPO	Grant	11/04/2019	10/06/2023	Caquetá, Choco
28	T06.39	Aremos Paz	Desarrollo rural integral para la promoción de la paz sostenible.	ForumCiv (Formerly Forum Syd Enskilda org:s bistandssamverkan)	Grant	06/09/2019	05/03/2024	Arauca, Tolima, Meta, Guaviare, Cauca, Caquetá, Huila
29	T06.41	Mujeres que transforman	Empoderamiento político y económico territorial con enfoque en las mujeres rurales	Stichting Interkerkelijke Organisatie Voor Ontwikkelingssamenwerking, ICCO	Grant	01/07/2019	30/09/2024	Putumayo
30	T06.60 T06.61 T06.62	Rutas PDET	Rutas PDET	Red Adelco	Grant	18/07/2020	17/07/2024	Caquetá, Nariño (Tumaco) y Putumayo
31				ICCO	Grant	01/08/2020	31/07/2024	
32				CIAT	Grant	23/12/2020	22/12/2024	
33	T06.68 (T06.44)	Apoyo Presupuestario Reincorporación	CERS de la Política Nacional para la Reincorporación Social y Económica de exintegrantes de las FARC-EP	ARN	Budget Support	07/05/2020	06/05/2024	National
34	T06.73 (T06.71)	Apoyo Presupuestario	Contrato de Ejecución de Reforma Sectorial (CERS) "Tierra y Territorios Sostenibles para la Paz"	Government of Colombia	Budget Support	23/12/2020	22/12/2024	National
35	T06.74	Apoyo Complementario APS Tierras	Apoyo Complementario al CERS "Tierra y Territorios Sostenibles para la Paz"	ONF Andina	Service	03/06/2021	02/12/2024	Caquetá, Meta
36	T06.77	Asistencia Técnica APS Reincorporación	Asistencia Técnica al CERS de Reincorporación Social y Económica de exintegrantes de las FARC-EP	EPTISA Servicios de Ingeniería S.L.	Services	05/05/2021	04/05/2024	National
37	T06.94	Piscicultura del Común	Piscicultura del Común	Comitato Internazionale per lo Sviluppo dei Popoli, CISP	Grant	09/09/2021	08/04/2025	National
38	T06.97	Taller Escuela	Taller Escuela: Saberes y patrimonio para la paz	Fundación Escuela Taller de Cali	Grant	15/12/2021	14/06/2023	Cauca, Huila, Tolima y Valle del Cauca



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